The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	1,510	1,527	1,527	1,527	7,531
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	361	-	347	-	-	708
Federal Stimulus	-	4,695	-	-	-	4,695
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	895	918	950	814	846	4,423
Local	4,473	1,655	2,270	2,220	2,197	12,815
Revenues	752	893	876	862	862	4,245
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	1,783	1,909	2,344	2,380	8,416
New Freedom	-	-	-	-	-	-
Total	16,294	11,454	7,879	7,767	7,812	51,206
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Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	202	204	208	208	1,015
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	107	-	-	-	107
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	69	92	106	114	483
Local	180	246	191	248	272	1,137
Revenues	25	31	30	-	-	86
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	20	148	168
New Freedom	-	-	-	-	-	-
Total	500	655	517	582	742	2,996
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Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,989	2,022	1,859	1,859	9,588
FTA 5309	273	-	468	-	-	741
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,071	841	1,526	1,735	6,552
FTA 5314	-	-	-	-	-	-
JARC	350	341	336	350	350	1,727
Federal Stimulus	-	5,128	-	-	-	5,128
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,978	1,299	1,910	1,891	1,951	9,029
Local	4,713	4,923	4,593	5,346	5,449	25,024
Revenues	661	1,005	1,124	691	691	4,172
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	1,649	972	1,416	4,037
New Freedom	53	40	28	-	-	121
Total	11,266	15,796	12,971	12,635	13,451	66,119
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	516	520	430	430	2,321
FTA 5309	72	-	575	-	-	647
FTA 5310	72	67	-	-	-	139
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	899	-	-	-	899
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	218	147	263	190	199	1,017
Local	315	413	510	360	383	1,981
Revenues	257	265	287	274	274	1,357
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	-	64	284	308	676
New Freedom	-	-	-	-	-	-
Total	1,379	2,307	2,219	1,538	1,594	9,037
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Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	987	997	889	889	4,651
FTA 5309	-	-	-	-	-	-
FTA 5310	193	224	272	-	-	689
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	119	-	-	-	119
TIGGER	-	-	-	-	-	-
Other Federal	-	399	272	-	-	671
State	511	365	525	461	466	2,328
Local	2,281	2,528	1,544	2,330	2,325	11,008
Revenues	82	130	424	82	82	800
Equity Bonus	-	-	-	40	40	80
Flexible STP	-	-	240	436	436	1,112
New Freedom	167	55	62	-	-	284
Total	4,123	4,807	4,336	4,238	4,238	21,742
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Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	14,987	14,704	11,461	16,378	62,663
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	217	419	437	-	-	1,073
FTA 5311	125	-	-	-	-	125
FTA 5314	-	-	-	-	-	-
JARC	1,060	603	-	-	-	1,663
Federal Stimulus	25,792	-	-	-	-	25,792
TIGGER	-	-	-	-	-	-
Other Federal	1,362	-	-	-	-	1,362
State	15,725	1,512	2,671	2,365	2,941	25,214
Local	6,034	5,149	2,384	3,950	2,184	19,701
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	3,300	200	280	200	2,120	6,100
New Freedom	588	538	-	-	-	1,126
Total	104,241	30,928	25,276	19,576	25,623	205,644
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	938	949	776	776	4,215
FTA 5309	121	-	-	-	-	121
FTA 5310	36	40	32	-	-	108
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,812	-	-	-	1,812
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	585	506	654	633	679	3,057
Local	239	468	478	540	601	2,326
Revenues	1,492	1,377	1,539	1,492	1,492	7,392
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	108	1,352	1,552	1,980	4,992
New Freedom	-	-	-	-	-	-
Total	3,249	5,249	5,004	4,993	5,528	24,023
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Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,811	1,833	1,708	1,708	8,768
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	112	54	122	-	-	288
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	5,528	-	-	-	5,528
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,000	1,522	1,602	1,433	1,503	8,060
Local	2,453	3,986	1,382	2,755	2,887	13,463
Revenues	1,030	1,159	2,500	1,030	1,030	6,749
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	3,392	1,621	2,429	8,626
New Freedom	26	26	28	-	-	80
Total	9,793	17,764	10,859	8,547	9,557	56,520
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,991	10,783	10,615	10,776	11,026	54,191
FTA 5309	135,940	180,766	104,301	104,095	104,303	629,405
FTA 5310	216	240	120	-	-	576
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
FTA 5339	-	980	-	-	-	980
JARC	-	250	-	-	-	250
Federal Stimulus	90,955	-	18,710	56,130	-	165,795
TIGGER	-	1,500	-	-	-	1,500
Other Federal	-	-	-	-	-	-
State	59,171	83,778	6,685	6,836	6,270	162,740
Local	52,551	180,852	273,839	1,159,615	115,062	1,781,919
Revenues	301,000	431,712	448,186	56,000	570,923	1,807,821
Equity Bonus	-	-	-	-	-	-
Flexible STP	10,476	7,814	8,154	8,480	8,819	43,743
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	-	-	-	-	-	-
Totals	740,677	916,516	891,892	1,408,432	816,403	4,773,920
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Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	9,391	8,329	10,341	10,732	6,240	45,033
FTA 5309	2,476	1,959	-	-	-	4,435
FTA 5310	1,445	1,912	1,628	-	-	4,985
FTA 5311	-	-	-	-	-	-
FTA 5314	-	200	-	-	-	200
JARC	713	-	-	-	-	713
Federal Stimulus	12,454	573	-	-	-	13,027
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	2,942	1,485	1,392	1,400	392	7,611
Local	1,689	1,508	1,575	1,283	1,167	7,222
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	2,504	-	-	-	-	2,504
New Freedom	186	-	-	-	-	186
Totals	33,800	15,966	14,936	13,415	7,799	85,916

Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,468	2,494	2,389	2,389	12,129
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	36	80	120	-	-	236
FTA 5311	187	155	97	187	187	813
FTA 5314	-	-	-	-	-	-
JARC	224	200	-	224	224	872
Federal Stimulus	-	1,634	-	-	-	1,634
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	1,846	1,240	1,229	1,544	1,519	7,378
Local	1,789	1,782	2,378	1,984	1,853	9,786
Revenues	2,327	2,187	1,897	2,327	2,327	11,065
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	149	28	1,040	416	1,633
New Freedom	75	75	88	-	-	238
Total	10,001	10,240	8,331	9,695	8,915	47,182
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,721	-	382	838	5,076
FTA 5309	-	-	-	-	-	-
FTA 5310	99	-	-	-	-	99
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	1,384	-	-	-	-	1,384
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	617	-	19	53	1,270
Local	679	1,104	-	77	157	2,017
Revenues	455	513	-	-	-	968
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	5,333	3,955	-	478	1,048	10,814
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Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	391	453	374	374	1,966
FTA 5309	40	-	72	-	-	112
FTA 5310	81	-	120	-	-	201
FTA 5311	-	-	-	-	-	-
FTA 5314	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	231	-	-	-	231
TIGGER	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	177	395	256	179	182	1,189
Local	227	121	286	254	251	1,139
Revenues	68	88	87	68	68	379
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	96	-	240	240	576
New Freedom	-	120	172	-	-	292
Total	967	1,442	1,446	1,115	1,115	6,085
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All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	46,632	46,659	43,511	44,642	219,147
FTA 5309	192,215	193,443	110,216	105,695	106,303	707,872
FTA 5310	2,507	3,036	2,851	-	-	8,394
FTA 5311	1,691	1,226	938	1,713	1,922	7,490
FTA 5314	-	200	-	-	-	200
FTA 5339	-	980	-	-	-	980
JARC	2,708	2,144	683	574	574	6,683
Federal Stimulus	130,585	20,726	18,710	56,130	-	226,151
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	272	-	-	2,033
State	86,731	93,853	18,229	17,871	17,115	233,799
Local	77,623	204,735	291,430	1,180,962	134,788	1,889,538
Revenues	310,542	439,360	456,950	62,826	577,749	1,847,427
Equity Bonus	-	-	-	40	40	80
Flexible STP	17,484	10,150	17,068	17,189	20,692	82,583
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,095	854	378	-	-	2,327
Total	941,623	1,037,079	985,666	1,493,011	903,825	5,361,204

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	10,057	9,774	13,375	9,969	9,969	53,144
FTA 5310	-	-	-	-	-	-
FTA 5309	1,863	734	1,358	-	-	3,955
JARC	400	459	420	-	-	1,279
New Freedom	554	558	671	-	-	1,783
Federal Stimulus	-	10,403	-	-	-	10,403
State	4,467	2,943	3,785	3,303	3,303	17,801
Local	5,220	5,865	7,726	5,155	5,155	29,121
Revenues	1,672	1,718	947	1,662	1,662	7,661
	24,233	32,454	28,282	20,089	20,089	125,147
						-

Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	37,703	46,632	46,659	43,511	44,642	219,147
FTA 5309	194,078	194,177	111,574	105,695	106,303	711,827
FTA 5310	2,507	3,036	2,851	-	-	8,394
FTA 5311	11,748	11,000	14,313	11,682	11,891	60,634
FTA 5314	-	200	-	-	-	200
FTA 5339	-	980	-	-	-	980
JARC	3,108	2,603	1,103	574	574	7,962
Federal Stimulus	130,585	31,129	18,710	56,130	-	236,554
TIGGER	-	1,500	-	-	-	1,500
Other Federal	1,362	399	272	-	-	2,033
State	91,198	96,796	22,014	21,174	20,418	251,600
Local	82,843	210,600	299,156	1,186,117	139,943	1,918,659
Revenues	312,214	441,078	457,897	64,488	579,411	1,855,088
Equity Bonus	-	-	-	40	40	80
Flexible STP	17,484	10,150	17,068	17,189	20,692	82,583
STP	79,377	17,841	21,282	6,500	-	125,000
New Freedom	1,649	1,412	1,049	-	-	4,110
Total	965,856	1,069,533	1,013,948	1,513,100	923,914	5,486,351

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**			GROUP1
FTA 5307		1,440	1,510	1,527	1,527	1,527	FTA 5307	**7,531**
JARC							JARC	**-**
Federal Stimulus			172				Federal Stimulus	**172**
State		802	561	697	697	697	State	**3,454**
Local		2,112	1,567	1,751	1,751	1,751	Local	**8,932**
Revenues		692	893	862	862	862	Revenues	**4,171**
Year Total:		**5,046**	**4,703**	**4,837**	**4,837**	**4,837**	***Total Funds:***	**24,260**

Description: Amend #3 - Add $4,703K in FY10 - Operating Assistance
Adj #6 - Decrease FY09 JARC by $133K ($67K federal, $66K local), Increase 5307 by $25K, add Federal Stimulus of $172K and decrease state match by $197K
Amend #8 - Add $4,837K of Operating Assistance in FY11 in accordance with FY11 SYIP; also added FY12 and FY13 operating estimates. Adj #7 - Moved $782K of FY09 JARC funding to BBT0026.

STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			1,269		2,147	2,147	Flexible STP	**5,563**
Federal Stimulus			4,186				Federal Stimulus	**4,186**
State			254		107	134	State	**495**
Local			63		430	403	Local	**896**
Year Total:		**-**	**5,772**		**2,684**	**2,684**	***Total Funds:***	**11,140**

Description: Amend #2 - Replace $2,292 (flex STP), $115 (state), $458 (local) with $4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)
Amend #3 - Add $1,586K - Replacement Bus 40-ft
Amend #8 - Move funding of $1099K for FY11 to BBT0016. Expansion buses instead of replacment buses planned.

STIP ID:	**BBT0010**	Title: Construction of Facilities		Recipient:	**Blacksburg Transit**			
FTA 5309		8,000					FTA 5309	**8,000**
Flexible STP			80				Flexible STP	**80**
State			16				State	**16**
Local		2,000	4				Local	**2,004**
Year Total:		**10,000**	**100**	**-**	**-**	**-**	***Total Funds:***	**10,100**

Description: Adj #3 - Add $100K - Bus Construction Maint Facility

STIP ID:	**BBT0012**	Title: All Other Capital Projects		Recipient:	**Blacksburg Transit**			GROUP1
Flexible STP				69	197	233	Flexible STP	**499**
Federal Stimulus			100				Federal Stimulus	**100**
State				9	10	15	State	**34**
Local				8	39	43	Local	**90**
Year Total:		**-**	**100**	**86**	**246**	**291**	***Total Funds:***	**723**

Description: Adj #3 - Replace $128 (flex STP), 6 (state), 26 (local) with $100 (fed stimulus) in FY10 - Shop Equipment (10)
Adj #7 - Decrease FY11 by $32K in accordance with FY11 SYIP - Shop Equipment ($75K) and Radios ($11K)

STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		36					FTA 5309	**36**
State		9					State	**9**
Local							Local	**-**
Year Total:		**45**	**-**	**-**	**-**	**-**	***Total Funds:***	**45**

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)

STIP ID:	**BBT0015**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		45					FTA 5309	**45**
State		11					State	**11**
Local							Local	**-**
Year Total:		**56**	**-**	**-**	**-**	**-**	***Total Funds:***	**56**

Description: SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)

STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		279					FTA 5309	**279**
Flexible STP			368	1,750			Flexible STP	**2,118**
State		70	74	232			State	**376**
Local			18	206			Local	**224**
Year Total:		**349**	**460**	**2,188**	**-**	**-**	***Total Funds:***	**2,997**

Description: FY09 - SAFETEA-LU 511
Adj # 4- Add $460K - Expansion Bus < 30-ft (4)
Amend #8 - Move funding from BBT0002 of $1099K, and add $1089K more in FY11 in accordance with FY11 SYIP

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**			GROUP4
FTA 5309		13					FTA 5309	**13**
State		3					State	**3**
Local							Local	**-**
Year Total:		**16**	**-**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:	SAFETEA-LU 511							
STIP ID:	**BBT0018**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
Federal Stimulus			61				Federal Stimulus	**61**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**61**	**-**	**-**	**-**	***Total Funds:***	**61**
Description:	Adj #3 - Add $61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)							
STIP ID:	**BBT0019**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**			GROUP4
Federal Stimulus			16				Federal Stimulus	**16**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**16**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:	Adj #3 - Add $16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)							
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**			GROUP1
Federal Stimulus			114				Federal Stimulus	**114**
Flexible STP			-	90			Flexible STP	**90**
State				12			State	**12**
Local				10			Local	**10**
Year Total:		**-**	**114**	**112**	**-**	**-**	***Total Funds:***	**226**
Description:	Adj #3 - Add $114 (fed stimulus) in FY10 - ADP Hardware (13) Adj #7 - Add $112K for FY11 in accordance with FY11 SYIP.							
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**			GROUP1
Federal Stimulus			25				Federal Stimulus	**25**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #3 - Add $25 (fed stimulus) in FY10 - ADP Software (1)							
STIP ID:	**BBT0022**	Title: Communication Systems		Recipient:	**Blacksburg Transit**			GROUP3
Federal Stimulus			21				Federal Stimulus	**21**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**21**	**-**	**-**	**-**	***Total Funds:***	**21**
Description:	Adj #3 - Add $21 (fed stimulus) in FY10 - Purchase Communication Systems (10)							
STIP ID:	**BBT0023**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			26				Flexible STP	**26**
State			5				State	**5**
Local			1				Local	**1**
Year Total:		**-**	**32**	**-**	**-**	**-**	***Total Funds:***	**32**
Description:	Adj #4 - Add $32 - Support Vehicles (1)							
STIP ID:	**BBT0024**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			20				Flexible STP	**20**
State			4				State	**4**
Local			1				Local	**1**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #4 - Add $25 - Support Vehicles (1)							
STIP ID:	**BBT0025**	Title: Support Vehicles		Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP			20				Flexible STP	**20**
State			4				State	**4**
Local			1				Local	**1**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #4 - Add $25 - Support Vehicles (1)							
STIP ID:	**BBT0026**	Title: JARC Program		Recipient:	**Blacksburg Transit**			
JARC		361		347			JARC	**708**
State							State	**-**
Local		361		295			Local	**656**
Revenues		60		14			Revenues	**74**
Year Total:		**782**	**-**	**656**	**-**	**-**	***Total Funds:***	**1,438**
Description:	Adj #7 - Moved JARC project from BBT0001. Add $656K in FY11 in accordance with FY11 SYIP - Christiansburg Service w/ Commuter Expansion Regional. Includes $86,000 of JARC capital.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,440	1,510	1,527	1,527	1,527	FTA 5307	7,531
FTA 5309	8,373	-	-	-	-	FTA 5309	8,373
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	361	-	347	-	-	JARC	708
Federal Stimulus	-	4,695	-	-	-	Federal Stimulus	4,695
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	895	918	950	814	846	State	4,423
Local	4,473	1,655	2,270	2,220	2,197	Local	12,815
Revenues	752	893	876	862	862	Revenues	4,245
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	1,783	1,909	2,344	2,380	Flexible STP	8,416
New Freedom	-	-	-	-	-	New Freedom	-
Totals	16,294	11,454	7,879	7,767	7,812		51,206

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**BBT0001**	Title:	Operating Assistance	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0012**	Title:	All Other Capital Projects	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0020**	Title:	ADP Hardware	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0021**	Title:	ADP Software	Recipient:	**Blacksburg Transit**	GROUP1
STIP ID:	**BBT0014**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0002**	Title:	Replacement Rolling Stock	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0015**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0016**	Title:	Expansion Rolling Stock	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0018**	Title:	Spare Parts, ACM Items	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0022**	Title:	Communication Systems	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0023**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0024**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0025**	Title:	Support Vehicles	Recipient:	**Blacksburg Transit**	GROUP3
STIP ID:	**BBT0017**	Title:	Passenger Shelters	Recipient:	**Blacksburg Transit**	GROUP4
STIP ID:	**BBT0019**	Title:	Passenger Shelters	Recipient:	**Blacksburg Transit**	GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,440	1,510	1,527	1,527	1,527	FTA 5307	7,531
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	411	-	-	-	Federal Stimulus	411
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		802	561	718	707	712	State	3,500
Local		2,112	1,567	1,769	1,790	1,794	Local	9,032
Revenues		692	893	862	862	862	Revenues	4,171
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	159	197	233	Flexible STP	589
New Freedom		-	-	-	-	-	New Freedom	-
Totals		5,046	4,942	5,035	5,083	5,128		25,234

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		360	-	-	-	-	FTA 5309	360
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	4,268	-	-	-	Federal Stimulus	4,268
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		90	341	232	107	134	State	904
Local		-	84	206	430	403	Local	1,123
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	1,703	1,750	2,147	2,147	Flexible STP	7,747
New Freedom		-	-	-	-	-	New Freedom	-
Totals		450	6,396	2,188	2,684	2,684		14,402

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		13	-	-	-	-	FTA 5309	13
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	16	-	-	-	Federal Stimulus	16
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		3	-	-	-	-	State	3
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		16	16	-	-	-		32

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**			GROUP1
FTA 5307		193	202	204	208	208	FTA 5307	**1,015**
Federal Stimulus			22				Federal Stimulus	**22**
State		102	69	92	106	106	State	**475**
Local		180	246	191	243	243	Local	**1,103**
Revenues		25	31	30			Revenues	**86**
Year Total:		**500**	**570**	**517**	**557**	**557**	***Total Funds:***	**2,701**

Description: Adj #4 - Replace FY10 funding of $536K with updated funding of $569K
Adj #6 - In FY10, increase 5307 by $4K, add Federal Stimulus of $22K and decrease state match by $25K
Adj #7 - Decrease FY11 Operating Assistance by $40K in accordance with FY11 SYIP; decrease federal funds by $4K.

STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient:	**City of Bristol Transit**			GROUP1
Flexible STP				-	20	20	Flexible STP	**40**
Equity Bonus							Equity Bonus	**-**
State				-	-	-	State	**-**
Local				-	5	5	Local	**10**
Year Total:		**-**	**-**	**-**	**25**	**25**	***Total Funds:***	**50**

Description: Transit Enhancements
Adj #4 - Delete $25K in FY10
Adj #7 - Delete $25K in FY11

STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient:	**City of Bristol Transit**			GROUP3
Flexible STP						128	Flexible STP	**128**
Federal Stimulus			51				Federal Stimulus	**51**
State						8	State	**8**
Local						24	Local	**24**
Year Total:		**-**	**51**	**-**	**-**	**160**	***Total Funds:***	**211**

Description: Adj #4 - Delete $55K in FY10
Adj #6 - Add $51K of ARRA in FY10 - Replacement Bus <30ft

STIP ID:	**BRI0005**	Title: Misc Equipment		Recipient:	**City of Bristol Transit**			
Federal Stimulus			3				Federal Stimulus	**3**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**3**	**-**	**-**	**-**	***Total Funds:***	**3**

Description: Amend #6 - Add $3K of ARRA in FY10

STIP ID:	**BRI0006**	Title: Radios		Recipient:	**City of Bristol Transit**			GROUP3
Federal Stimulus			13				Federal Stimulus	**13**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**13**	**-**	**-**	**-**	***Total Funds:***	**13**

Description: Amend #6 - Add $13K of ARRA in FY10

STIP ID:	**BRI0007**	Title: Support Vehicles		Recipient:	**City of Bristol Transit**			GROUP3
Federal Stimulus			18				Federal Stimulus	**18**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**18**	**-**	**-**	**-**	***Total Funds:***	**18**

Description: Amend #6 - Add $18K of ARRA in FY10

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	193	202	204	208	208	FTA 5307	1,015
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	107	-	-	-	Federal Stimulus	107
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	69	92	106	114	State	483
Local	180	246	191	248	272	Local	1,137
Revenues	25	31	30	-	-	Revenues	86
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	20	148	Flexible STP	168
New Freedom	-	-	-	-	-	New Freedom	-
Totals	500	655	517	582	742		2,996
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**			GROUP1
STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient:	**City of Bristol Transit**			GROUP1
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient:	**City of Bristol Transit**			GROUP3
STIP ID:	**BRI0006**	Title: Radios		Recipient:	**City of Bristol Transit**			GROUP3
STIP ID:	**BRI0007**	Title: Support Vehicles		Recipient:	**City of Bristol Transit**			GROUP3

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		193	202	204	208	208	FTA 5307	1,015
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	22	-	-	-	Federal Stimulus	22
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		102	69	92	106	106	State	475
Local		180	246	191	248	248	Local	1,113
Revenues		25	31	30	-	-	Revenues	86
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	20	20	Flexible STP	40
New Freedom		-	-	-	-	-	New Freedom	-
Totals		500	570	517	582	582		2,751
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	82	-	-	-	Federal Stimulus	82
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	8	State	8
Local		-	-	-	-	24	Local	24
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	128	Flexible STP	128
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	82	-	-	160		242
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchas of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**			GROUP1
FTA 5307		1,406	1,494	1,513	1,406	1,406	FTA 5307	**7,225**
JARC				-	-	-	JARC	**-**
Federal Stimulus			219				Federal Stimulus	**219**
State		969	724	825	969	969	State	**4,456**
Local		2,124	2,172	2,094	2,474	2,474	Local	**11,338**
Revenues		372	556	659	410	410	Revenues	**2,407**
Year Total:		**4,871**	**5,165**	**5,091**	**5,259**	**5,259**	***Total Funds:***	**25,645**

Description: Adj #4 - Replace FY10 funding of $5,609K with updated funding of $5,874K
Adj #6 - Increase 5307 by $31K, add Federal Stimulus of $219K and decrease state match by $250K
Adj #7 - Decrease FY11 Operating Assistance by $168K in accordance with FY11 SYIP, and moved JARC project to CTS0016.

STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**			GROUP3
Flexible STP				1,567	813	1,343	Flexible STP	**3,723**
Federal Stimulus			3,392				Federal Stimulus	**3,392**
State				314	41	84	State	**439**
Local				78	162	252	Local	**492**
Year Total:		**-**	**3,392**	**1,959**	**1,016**	**1,679**	***Total Funds:***	**8,046**

Description: Amend #2 - Replace $3,762 (flex STP), 188 (state), 752 (local) with $1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)
Amend #6 - Add $2,213K of ARRA in FY10 - Replacement Bus >30ft
Amend #8 - FY11 - decrease federal funds $1,397K, increase state funds $144K, decrease local funds $493K; net decrease of $1,746K.

STIP ID:	**CTS0005**	Title: All Other Capital Projects		Recipient:	**Charlottesville Transit Service**			
Flexible STP				17	159	73	Flexible STP	**249**
Federal Stimulus			160				Federal Stimulus	**160**
State				2	8	5	State	**15**
Local				2	32	13	Local	**47**
Year Total:		**-**	**160**	**21**	**199**	**91**	***Total Funds:***	**471**

Description: Adj #3 - Replace $102 (flex STP), 5 (state), 21 (local) with $21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment
Adj #6 - Add $139K of ARRA in FY10 - Bike Racks, ITS and Misc. Equipment
Adj #7 - decrease FY11 federal funding by $63K, decrease state funding by $3K, and decrease local funding by $13K; net decrease $79K for route signage.

STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**			GROUP4
FTA 5309		92					FTA 5309	**92**
State		23					State	**23**
Local							Local	**-**
Year Total:		**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**115**

Description: SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)

STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes) (		Recipient:	**Charlottesville Transit Service**			GROUP3
FTA 5309		72					FTA 5309	**72**
State		18					State	**18**
Local							Local	**-**
Year Total:		**90**	**-**	**-**	**-**	**-**	***Total Funds:***	**90**

Description: SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)

STIP ID:	**CTS0009**	Title: Misc Equipment		Recipient:	**Charlottesville Transit Service**			
FTA 5309		13					FTA 5309	**13**
State		4					State	**4**
Local							Local	**-**
Year Total:		**17**	**-**	**-**	**-**	**-**	***Total Funds:***	**17**

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (205)

STIP ID:	**CTS0010**	Title: Misc Equipment		Recipient:	**Charlottesville Transit Service**			
FTA 5309		25					FTA 5309	**25**
State		7					State	**7**
Local							Local	**-**
Year Total:		**32**	**-**	**-**	**-**	**-**	***Total Funds:***	**32**

Description: SAFETEA-LU 511 ; Purchase Misc Equipment (7)

STIP ID:	**CTS0011**	Title: Radios		Recipient:	**Charlottesville Transit Service**			GROUP3
FTA 5309		8					FTA 5309	**8**
State		2					State	**2**
Local							Local	**-**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**

Description: SAFETEA-LU 511; Purchase Radios (6)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0012**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**			GROUP4
Federal Stimulus			22				Federal Stimulus	**22**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**22**	**-**	**-**	**-**	***Total Funds:***	**22**
Description:	Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)							
STIP ID:	**CTS0013**	Title: Bus Stop Amenities		Recipient:	**Charlottesville Transit Service**			GROUP4
Federal Stimulus			7				Federal Stimulus	**7**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**7**	**-**	**-**	**-**	***Total Funds:***	**7**
Description:	Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))							
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items		Recipient:	**Charlottesville Transit Service**			GROUP3
Federal Stimulus			77				Federal Stimulus	**77**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**77**	**-**	**-**	**-**	***Total Funds:***	**77**
Description:	Adj #3 - Add $77 (fed stimulus) - Spare Parts, ACM Items							
STIP ID:	**CTS0015**	Title: Bus Stop Improvements		Recipient:	**Charlottesville Transit Service**			GROUP4
New Freedom			40				New Freedom	**40**
State			10				State	**10**
Local							Local	**-**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	Adj #4 - Add $50 - Bus Stop Improvements- New Freedom							
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**			GROUP1
JARC		350	341	336	350	350	JARC	**1,727**
State							State	**-**
Local		350	341	336	350	350	Local	**1,727**
Revenues		38	27	27	30	30	Revenues	**152**
Year Total:		**738**	**709**	**699**	**730**	**730**	***Total Funds:***	**3,606**
Description:	Adj #7 - Moved JARC project from CTS0001. Reduce FY11 federal funding by $14K. Add local funds and revenues in FY12 and FY13.							
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5307		453	495	509	453	453	FTA 5307	**2,363**
FTA 5311		954	905	841	954	954	FTA 5311	**4,608**
Federal Stimulus			257				Federal Stimulus	**257**
State		844	532	617	844	844	State	**3,681**
Local		2,214	2,402	2,075	2,214	2,214	Local	**11,119**
Revenues		251	422	438	251	251	Revenues	**1,613**
Year Total:		**4,716**	**5,013**	**4,480**	**4,716**	**4,716**	***Total Funds:***	**23,641**
Description:	Adj #4 - Replace FY10 funding of $4,716K with updated funding of $5,013 Adj #6 - Increase 5307 by $18K, decrease 5311 by $80K, add Federal Stimulus of $257K, decrease state match by $195K; NOTE $161K of federal stimulus belongs to JAUNT's rural transit program Adj #7 - Decrease FY11 Operating Assistance by $236K in accordance with FY11 SYIP							
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**			GROUP3
FTA 5311		395			572	781	FTA 5311	**1,748**
State		79			29	49	State	**157**
Local		20			114	146	Local	**280**
Year Total:		**494**	**-**		**715**	**976**	***Total Funds:***	**2,185**
Description:	Adj #4 - Delete $795K in FY10 Adj #7 - FY11 Move funding to JNT0005 due to change in federal funding source in accordance with FY11 SYIP.							
STIP ID:	**JNT0005**	Title: Replacement Bus		Recipient:	**JAUNT, Inc.**			GROUP3
FTA 5309		63		468			FTA 5309	**531**
State		16		117			State	**133**
Local							Local	**-**
Year Total:	**-**	**79**	**-**	**585**	**-**	**-**	***Total Funds:***	**664**
Description:	SAFETEA-LU 511 Adj #7 - Move funding from JNT0002. Change to FY11 SAFTEALU 511 funding in the amount of $585K in accordance with FY11 SYIP. Decrease cost by $250K.							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311		24	10				FTA 5311	**34**
Flexible STP				35			Flexible STP	**35**
State		3	2	5			State	**10**
Local		3	-	4			Local	**7**
Year Total:	**-**	**30**	**12**	**44**	**-**	**-**	***Total Funds:***	**86**
Description:	Adj #4 - Add $12 in FY10 - ADP Hardware							
	Adj #7 - Add $44K in FY11 in accordance with FY11 SYIP.							
STIP ID:	**JNT0007**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311		6					FTA 5311	**6**
State		1					State	**1**
Local		1					Local	**1**
Year Total:	**-**	**8**	**-**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:								
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**			
New Freedom		53		28			New Freedom	**81**
State		12		26			State	**38**
Local		1		1			Local	**2**
Year Total:	**-**	**66**	**-**	**55**	**-**	**-**	***Total Funds:***	**121**
Description:	Adj #7 - Add FY11 New Freedom Program in the amount of $55K in accordance with FY11 SYIP							
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311			48				FTA 5311	**48**
Flexible STP				2			Flexible STP	**2**
State			9				State	**9**
Local			2				Local	**2**
Year Total:	**-**	**-**	**59**	**2**	**-**	**-**	***Total Funds:***	**61**
Description:	Adj #4 - Add $59 in FY10 - ADP Software							
	Adj #7 - Add $2K in FY11 in accordance with FY11 SYIP.							
STIP ID:	**JNT0010**	Title: ADP Software		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311			108				FTA 5311	**108**
State			22				State	**22**
Local			6				Local	**6**
Year Total:	**-**	**-**	**136**	**-**	**-**	**-**	***Total Funds:***	**136**
Description:	Adj #4 - Add $136 in FY10 - ADP Software							
STIP ID:	**JNT0011**	Title: Bus Real Estate Acquisition		Recipient:	**JAUNT, Inc.**			
Federal Stimulus			550				Federal Stimulus	**550**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**550**	**-**	**-**	**-**	***Total Funds:***	**550**
Description:	Amend #6 - Add $550K of ARRA in FY10							
STIP ID:	**JNT0012**	Title: Bus Construction Maint Facility		Recipient:	**JAUNT, Inc.**			
Federal Stimulus			41				Federal Stimulus	**41**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**41**	**-**	**-**	**-**	***Total Funds:***	**41**
Description:	Amend #6 - Add $41K of ARRA in FY10							
STIP ID:	**JNT0013**	Title: Communication Systems		Recipient:	**JAUNT, Inc.**			GROUP3
Federal Stimulus			93				Federal Stimulus	**93**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**93**	**-**	**-**	**-**	***Total Funds:***	**93**
Description:	Amend #6 - Add $93K of ARRA in FY10							
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient:	**JAUNT, Inc.**			GROUP3
Federal Stimulus			310				Federal Stimulus	**310**
State							State	**-**
Local							Local	**-**
Year Total:	**-**	**-**	**310**	**-**	**-**	**-**	***Total Funds:***	**310**
Description:	Amend #6 - Add $310K of ARRA in FY10							
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient:	**JAUNT, Inc.**			GROUP3
Flexible STP				28			Flexible STP	**28**
State				4			State	**4**
Local				3			Local	**3**
Year Total:	**-**	**-**	**-**	**35**	**-**	**-**	***Total Funds:***	**35**
Description:	Adj #7 - Add $35K in support vehicles to FY11 in accordance with FY11 SYIP.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Charlottesville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,406	1,494	1,513	1,406	1,406	FTA 5307	7,225
FTA 5309	210	-	-	-	-	FTA 5309	210
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	350	341	336	350	350	JARC	1,727
Federal Stimulus	-	3,877	-	-	-	Federal Stimulus	3,877
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,023	734	1,141	1,018	1,058	State	4,974
Local	2,474	2,513	2,510	3,018	3,089	Local	13,604
Revenues	410	583	686	440	440	Revenues	2,559
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	1,584	972	1,416	Flexible STP	3,972
New Freedom	-	40	-	-	-	New Freedom	40
Totals	5,873	9,582	7,770	7,204	7,759		38,188
JAUNT, Inc.							
FTA 5307	453	495	509	453	453	FTA 5307	2,363
FTA 5309	63	-	468	-	-	FTA 5309	531
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,379	1,071	841	1,526	1,735	FTA 5311	6,552
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,251	-	-	-	Federal Stimulus	1,251
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	955	565	769	873	893	State	4,055
Local	2,239	2,410	2,083	2,328	2,360	Local	11,420
Revenues	251	422	438	251	251	Revenues	1,613
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	65	-	-	Flexible STP	65
New Freedom	53	-	28	-	-	New Freedom	81
Totals	5,393	6,214	5,201	5,431	5,692		27,931
Charlottesville MPO							
FTA 5307	1,859	1,989	2,022	1,859	1,859	FTA 5307	9,588
FTA 5309	273	-	468	-	-	FTA 5309	741
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,379	1,071	841	1,526	1,735	FTA 5311	6,552
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	350	341	336	350	350	JARC	1,727
Federal Stimulus	-	5,128	-	-	-	Federal Stimulus	5,128
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,978	1,299	1,910	1,891	1,951	State	9,029
Local	4,713	4,923	4,593	5,346	5,449	Local	25,024
Revenues	661	1,005	1,124	691	691	Revenues	4,172
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	1,649	972	1,416	Flexible STP	4,037
New Freedom	53	40	28	-	-	New Freedom	121
Totals	11,266	15,796	12,971	12,635	13,451		66,119

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**			GROUP1
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0007**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0009**	Title: ADP Software		Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0010**	Title: ADP Software		Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes) (		Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**CTS0011**	Title: Radios		Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items		Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**JNT0005**	Title: Replacement Bus		Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**JNT0013**	Title: Communication Systems		Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**JNT0014**	Title: Surveillance/Security Equipment		Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**JNT0015**	Title: Support Vehicles		Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**CTS0012**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**			GROUP4
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**			GROUP4
STIP ID:	**CTS0013**	Title: Bus Stop Amenities		Recipient:	**Charlottesville Transit Service**			GROUP4
STIP ID:	**CTS0015**	Title: ADA Bus Stop Improvements		Recipient:	**Charlottesville Transit Service**			GROUP4
STIP ID:	**CTS0016**	Title: JARC Project- CTS Night Service		Recipient:	**Charlottesville Transit Service**			GROUP1
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	

STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,859	1,989	2,022	1,859	1,859	FTA 5307	9,588
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		984	1,071	841	954	954	FTA 5311	4,804
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		350	341	336	350	350	JARC	1,727
Federal Stimulus		-	476	-	-	-	Federal Stimulus	476
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1,817	1,289	1,447	1,813	1,813	State	8,179
Local		4,692	4,923	4,509	5,038	5,038	Local	24,200
Revenues		661	1,005	1,124	691	691	Revenues	4,172
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	37	-	-	Flexible STP	37
New Freedom		-	-	-	-	-	New Freedom	-
Totals		10,363	11,094	10,316	10,705	10,705		53,183

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		143	-	468	-	-	FTA 5309	611
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		395	-	-	572	781	FTA 5311	1,748
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	3,872	-	-	-	Federal Stimulus	3,872
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		115	-	435	70	133	State	753
Local		20	-	81	276	398	Local	775
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	1,595	813	1,343	Flexible STP	3,751
New Freedom		-	-	-	-	-	New Freedom	-
Totals		673	3,872	2,579	1,731	2,655		11,510

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		92	-	-	-	-	FTA 5309	92
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	29	-	-	-	Federal Stimulus	29
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		23	10	-	-	-	State	33
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	40	-	-	-	New Freedom	40
Totals		115	79	-	-	-		194

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DTS0001**	Title: Operating Assistance		Recipient:	**Danville Transit**			GROUP1
FTA 5307		425	516	520	430	430	FTA 5307	**2,321**
Federal Stimulus			46				Federal Stimulus	**46**
State		200	147	166	177	185	State	**875**
Local		292	396	448	302	320	Local	**1,758**
Revenues		257	265	287	274	274	Revenues	**1,357**
Year Total:		**1,174**	**1,370**	**1,421**	**1,183**	**1,209**	***Total Funds:***	**6,357**

Description: Adj #4 - Replace FY10 funding of 1,194K with updated funding of $1,370
Adj #6 - Increase 5307 by $7K, add Federal Stimulus of $46K, decrease state match by $53K - FY10; In accordance with Amendment to Danville TIP - Increase total funding by $275K in FY11, $68K in FY12 and $35K in FY13
Adj #7 - Increase FY11 Operating Assistance by $51K in accordance with FY11 SYIP

STIP ID:	**DTS0003**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
FTA 5309		72		100			FTA 5309	**172**
Flexible STP				64	264	288	Flexible STP	**616**
State		18		38	13	14	State	**83**
Local				3	53	58	Local	**114**
Year Total:		**90**	**-**	**205**	**330**	**360**	***Total Funds:***	**985**

Description: FY09 SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)
Adj #4 - Delete $260K from FY10
Adj #6 - FY10 In accordance with Amendment to Danville TIP - Decrease total funding by $106 in FY11 (1 replacement bus), increase by $30K in FY12 (3 replacement buses) and decrease by $40K in FY13 (3 replacement buses)
Adj #7 - Increase FY11 cost by $75K to reflect additional bus purchased with 5309 and increased amount of flexible stp.

STIP ID:	**DTS0004**	Title: Preventive Maintenance		Recipient:	**Danville Transit**			GROUP1
Flexible STP		20			20	20	Flexible STP	**60**
State							State	**-**
Local		5			5	5	Local	**15**
Year Total:		**25**	**-**	**-**	**25**	**25**	***Total Funds:***	**75**

Description: Adj #4 - Delete $25K from FY10
Adj #7 - Delete $25K from FY11

STIP ID:	**DTS0011**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			99				Federal Stimulus	**99**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**99**	**-**	**-**	**-**	***Total Funds:***	**99**

Description: Adj # 3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1) FY10
Adj # 5 - Decrease by $5K to reflect actual cost of bus - Replacement Bus 30-ft (1); $5K will be used on DTS0014 FY10

STIP ID:	**DTS0012**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			74				Federal Stimulus	**74**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**74**	**-**	**-**	**-**	***Total Funds:***	**74**

Description: Adj # 3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1) FY10
Adj # 5 - Decrease by $18K to reflect actual cost of bus - Replacement Bus <30-ft (1); $18K will be used on DTS0014 FY10

STIP ID:	**DTS0013**	Title: Route Signage		Recipient:	**Danville Transit**			GROUP4
Federal Stimulus			1				Federal Stimulus	**1**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**1**	**-**	**-**	**-**	***Total Funds:***	**1**

Description: Adj # 3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)

STIP ID:	**DTS0014**	Title: Passenger Shelters		Recipient:	**Danville Transit**			GROUP4
Federal Stimulus			40				Federal Stimulus	**40**
FTA 5309							FTA 5309	**-**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**40**	**-**	**-**	**-**	***Total Funds:***	**40**

Description: Adj # 3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))
Adj # 5 - Increase by $23K - Passenger shelters (Benches and Replacement Panels); $23K transferred from DTS0011 and DTS0012
Adj #6 - Add $14K of ARRA in FY10 - Misc Equipment ($4K) and Passenger Shelters ($10K)

STIP ID:	**DTS0015**	Title: Bus Construction Maint Facility		Recipient:	**Danville Transit**			
Federal Stimulus			628				Federal Stimulus	**628**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**628**	**-**	**-**	**-**	***Total Funds:***	**628**

Description: Amend #6 - Add $628K of ARRA in FY10

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DTS0016**	Title: Photocopier		Recipient:	**Danville Transit**			GROUP1
Federal Stimulus			7				Federal Stimulus	**7**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**7**	**-**	**-**	**-**	***Total Funds:***	**7**
Description:	Amend #6 - Add $7K of ARRA in FY10							
STIP ID:	**DTS0017**	Title: Surveillance/Security Equipment		Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			4				Federal Stimulus	**4**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**4**	**-**	**-**	**-**	***Total Funds:***	**4**
Description:	Amend #6 - Add $4K of ARRA in FY10							
STIP ID:	**DTS0018**	Title: Admin/Maint Facility Improvements		Recipient:	**Danville Transit**			
FTA 5309				475			FTA 5309	**475**
State				59			State	**59**
Local				59			Local	**59**
Year Total:		**-**	**-**	**593**	**-**	**-**	***Total Funds:***	**593**
Description:	SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)							
	Adj #4 - Delete $260K from FY10							
	Amend #6 - In accordance with Amendment to Danville TIP - Add $593K for administration and Maintenance Facility Improvements earmark E2009-BUSP-878.							

STIP ID:	**DCP0001**	Title: Paratransit Vehicles		Recipient:	**Danville City's Parks, Recreation, and To**			GROUP3
FTA 5310		36					FTA 5310	**36**
State							State	**-**
Local		9					Local	**9**
Year Total:	**-**	**45**	**-**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:	Adj #7 - Move 5310 funding of $45K from rural page for FY09							

STIP ID:	**DPC0001**	Title: Paratransit Vehicles		Recipient:	**Danville-Pittsylvania Community Service**			GROUP3
FTA 5310		36	67				FTA 5310	**103**
State							State	**-**
Local		9	17				Local	**26**
Year Total:	**-**	**45**	**84**	**-**	**-**	**-**	***Total Funds:***	**129**
Description:	Adj #7 - Move 5310 funding of $45K from rural page for FY09 and $84K for FY10.							

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	425	516	520	430	430	FTA 5307	2,321
FTA 5309	72	-	575	-	-	FTA 5309	647
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	899	-	-	-	Federal Stimulus	899
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	218	147	263	190	199	State	1,017
Local	297	396	510	360	383	Local	1,946
Revenues	257	265	287	274	274	Revenues	1,357
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	-	64	284	308	Flexible STP	676
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,289	2,223	2,219	1,538	1,594		8,863

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Danville City's Parks, Recreation, and Tourism	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	36	-	-	-	-	FTA 5310	36
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	9	-	-	-	-	Local	9
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	45	-	-	-	-		45
							-

Danville-Pittsylvania Community Services	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	36	67	-	-	-	FTA 5310	103
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	9	17	-	-	-	Local	26
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	45	84	-	-	-		129

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	425	516	520	430	430	FTA 5307	2,321
FTA 5309	72	-	575	-	-	FTA 5309	647
FTA 5310	72	67	-	-	-	FTA 5310	139
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	899	-	-	-	Federal Stimulus	899
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	218	147	263	190	199	State	1,017
Local	315	413	510	360	383	Local	1,981
Revenues	257	265	287	274	274	Revenues	1,357
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	-	64	284	308	Flexible STP	676
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,379	2,307	2,219	1,538	1,594		9,037

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **DTS0001**	Title: Operating Assistance		Recipient:	**Danville Transit**			GROUP1
STIP ID: **DTS0004**	Title: Preventive Maintenance		Recipient:	**Danville Transit**			GROUP1
STIP ID: **DTS0016**	Title: Photocopier		Recipient:	**Danville Transit**			GROUP1
STIP ID: **DTS0003**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
STIP ID: **DTS0011**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
STIP ID: **DTS0012**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
STIP ID: **DTS0017**	Title: Surveillance/Security Equipment		Recipient:	**Danville Transit**			GROUP3
STIP ID: **DCP0001**	Title: 5310 Vehicles		Recipient:	**Danville City's Parks, Recreation, and Touri**			GROUP3
STIP ID: **DPC0001**	Title: 5310 Vehicles		Recipient:	**Danville-Pittsylvania Community Services**			GROUP3
STIP ID: **DTS0013**	Title: Route Signage		Recipient:	**Danville Transit**			GROUP4
STIP ID: **DTS0014**	Title: Passenger Shelters		Recipient:	**Danville Transit**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	425	516	520	430	430	FTA 5307	2,321
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	53	-	-	-	Federal Stimulus	53
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	200	147	166	177	185	State	875
Local	297	396	448	307	325	Local	1,773
Revenues	257	265	287	274	274	Revenues	1,357
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	-	-	20	20	Flexible STP	60
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,199	1,377	1,421	1,208	1,234		6,439
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	72	-	100	-	-	FTA 5309	172
FTA 5310	72	67	-	-	-	FTA 5310	139
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	177	-	-	-	Federal Stimulus	177
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	18	-	38	13	14	State	83
Local	18	17	3	53	58	Local	149
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	64	264	288	Flexible STP	616
New Freedom	-	-	-	-	-	New Freedom	-
Totals	180	261	205	330	360		1,336
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	16	-	-	-	FTA 5309	16
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	41	-	-	-	Federal Stimulus	41
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	2	-	-	-	State	2
Local	-	2	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	61	-	-	-		61
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
FTA 5307		889	987	997	889	889	FTA 5307	**4,651**
Other Federal			399	272			Other Federal	**671**
Federal Stimulus			119				Federal Stimulus	**119**
State		443	338	425	443	443	State	**2,092**
Local		2,229	2,471	1,461	2,229	2,229	Local	**10,619**
Revenues		82	130	424	82	82	Revenues	**800**
Year Total:		**3,643**	**4,444**	**3,579**	**3,643**	**3,643**	***Total Funds:***	**18,952**

Description: Adj #4 - Replace FY10 funding of $3,643K with updated funding of $4,443
Adj #6 -FY10 Increase 5307 by $29K, add Federal Stimulus of $119K, decrease state match by $148K
Adj #7 - Decrease FY11 Operating Assistance by $64K in accordance with FY11 SYIP

STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
Flexible STP				240	320	160	Flexible STP	**720**
Other Federal							Other Federal	**-**
State				48	16	10	State	**74**
Local				12	64	30	Local	**106**
Year Total:		**-**	**-**	**300**	**400**	**200**	***Total Funds:***	**900**

Description: Adj #4 - Delete $200K from FY10
Adj #7 - Increase FY11 total by $100K in accordance with FY11 SYIP.

STIP ID:	**FRT0003**	Title: All Other Capital Projects		Recipient:	**Fredericksburg Transit (FRED)**			
Flexible STP							Flexible STP	**-**
Equity Bonus				-	40	40	Equity Bonus	**80**
State				-	2	3	State	**5**
Local				-	8	7	Local	**15**
Year Total:		**-**	**-**	**-**	**50**	**50**	***Total Funds:***	**100**

Description: Adj #4 - Delete $50K from FY10
Adj #7 - Delete $50K from FY11.

STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
Flexible STP				-		160	Flexible STP	**160**
State				-		10	State	**10**
Local				-		30	Local	**30**
Year Total:		**-**	**-**	**-**	**-**	**200**	***Total Funds:***	**200**

Description: Adj #4 - Delete $400K from FY10
Adj #7 - Delete $200K from FY11.

STIP ID:	**FRT0006**	Title: Preventive Maintenance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
Flexible STP				-	116	116	Flexible STP	**232**
State							State	**-**
Local				-	29	29	Local	**58**
Year Total:		**-**	**-**	**-**	**145**	**145**	***Total Funds:***	**290**

Description: Adj #4 - Delete $145K from FY10
Adj #7 - Delete $145K from FY11.

STIP ID:	**GWRC001**	Title: New Freedom Program		Recipient:	**George Washington Regional Commission**			
New Freedom		167		10			New Freedom	**177**
State		68		2			State	**70**
Local		4					Local	**4**
Year Total:	**-**	**239**	**-**	**12**	**-**	**-**	***Total Funds:***	**251**

Description: Amend #3 - Add $239K in FY09 for New Freedom Program
Adj #7 - Add FY11 New Freedom Program in the amount of $12K in accordance with FY11 SYIP

STIP ID:	**MPNN001**	Title: Paratransit Vehicles		Recipient:	**Middle Pennisula-Northern Neck CSB**			GROUP3
FTA 5310				40			FTA 5310	**40**
State							State	**-**
Local				10			Local	**10**
Year Total:	**-**	**-**	**-**	**50**	**-**	**-**	***Total Funds:***	**50**

Description: Adj #7 - Add FY11 5310 funding in the amount of $50K in accordance with FY11 SYIP

STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**			
New Freedom				52			New Freedom	**52**
State				50			State	**50**
Local				3			Local	**3**
Year Total:	**-**	**-**	**-**	**105**	**-**	**-**	***Total Funds:***	**105**

Description: Adj #7 - Add FY11 New Freedom Operating in the amount of $105K in accordance with FY11 SYIP. Mobility Mgt included in rural schedules.

STIP ID:	**RAAA003**	Title: Paratransit Vehicles		Recipient:	**Rappahannock Area Agency on Aging**			GROUP3
FTA 5310		193	224	232			FTA 5310	**649**
State							State	**-**
Local		48	56	58			Local	**162**
Year Total:	**-**	**241**	**280**	**290**	**-**	**-**	***Total Funds:***	**811**

Description: Adj #7 - Move 5310 funding of $241K from rural page for FY09 and $280K for FY10. Add FY11 5310 funding in the amount of $290K in accordance with FY11 SYIP

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **RAC0001**	Title: New Freedom Program		Recipient:	**Rappahannock Area Community Services Board**			
New Freedom		55				New Freedom	**55**
State		27				State	**27**
Local		1				Local	**1**
Year Total:	-	**83**	-	-	-	***Total Funds:***	**83**

Description:

Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	889	987	997	889	889	FTA 5307	4,651
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	119	-	-	-	Federal Stimulus	119
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	399	272	-	-	Other Federal	671
State	443	338	473	461	466	State	2,181
Local	2,229	2,471	1,473	2,330	2,325	Local	10,828
Revenues	82	130	424	82	82	Revenues	800
Equity Bonus	-	-	-	40	40	Equity Bonus	80
Flexible STP	-	-	240	436	436	Flexible STP	1,112
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,643	4,444	3,879	4,238	4,238		20,442

George Washington Regional Commission							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	68	-	2	-	-	State	70
Local	4	-	-	-	-	Local	4
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	167	-	10	-	-	New Freedom	177
Totals	239	-	12	-	-		251

Middle Peninsula Northern Neck CSB							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	40	-	-	FTA 5310	40
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	10	-	-	Local	10
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	-	50	-	-		50

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Rappahannock Area Community Service Board							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	27	-	-	-	State	27
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	55	-	-	-	New Freedom	55
Totals	-	83	-	-	-		83
Rappahannock Area Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	193	224	232	-	-	FTA 5310	649
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	50	-	-	State	50
Local	48	56	61	-	-	Local	165
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	52	-	-	New Freedom	52
Totals	241	280	395	-	-		916
Fredericksburg MPO							
FTA 5307	889	987	997	889	889	FTA 5307	4,651
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	193	224	272	-	-	FTA 5310	689
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	119	-	-	-	Federal Stimulus	119
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	399	272	-	-	Other Federal	671
State	511	365	525	461	466	State	2,328
Local	2,281	2,528	1,544	2,330	2,325	Local	11,008
Revenues	82	130	424	82	82	Revenues	800
Equity Bonus	-	-	-	40	40	Equity Bonus	80
Flexible STP	-	-	240	436	436	Flexible STP	1,112
New Freedom	167	55	62	-	-	New Freedom	284
Totals	4,123	4,807	4,336	4,238	4,238		21,742

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
STIP ID:	**FRT0006**	Title: Preventive Maintenance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
STIP ID:	**MPNN001**	Title: 5310 Vehicles		Recipient:	**Middle Pennisula-Northern Neck CSB**			GROUP3
STIP ID:	**RAAA003**	Title: 5310 Vehicles		Recipient:	**Rappahannock Area Agency on Aging**			GROUP3

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	889	987	997	889	889	FTA 5307	4,651
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	119	-	-	-	Federal Stimulus	119
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	399	272	-	-	Other Federal	671
State	443	338	425	443	443	State	2,092
Local	2,229	2,471	1,461	2,258	2,258	Local	10,677
Revenues	82	130	424	82	82	Revenues	800
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	116	116	Flexible STP	232
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,643	4,444	3,579	3,788	3,788		19,242
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	193	224	272	-	-	FTA 5310	689
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	48	16	20	State	84
Local	48	56	80	64	60	Local	308
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	240	320	320	Flexible STP	880
New Freedom	-	-	-	-	-	New Freedom	-
Totals	241	280	640	400	400		1,961
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307		1,860	1,860	1,860	1,860	1,860	FTA 5307	**9,300**
State		233	93	107	93	116	State	**642**
Local		232	372	358	372	349	Local	**1,683**
Year Total:		**2,325**	**2,325**	**2,325**	**2,325**	**2,325**	***Total Funds:***	**11,625**
Description:	Bus Lease Purchase Payments.							
	Adj #7 - Move funding from HRT0049 to combine into one. Same project.							
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307			652	711	774	838	FTA 5307	**2,975**
State			33	41	39	53	State	**166**
Local			130	137	154	157	Local	**578**
Year Total:		**-**	**815**	**889**	**967**	**1,048**	***Total Funds:***	**3,719**
Description:	Purchase Paratransit Vehicles							
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307		320					FTA 5307	**320**
Federal Stimulus		2,100					Federal Stimulus	**2,100**
State		64					State	**64**
Local		16					Local	**16**
Year Total:		**2,500**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,500**
Description:	Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment							
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307		320					FTA 5307	**320**
Federal Stimulus		2,500					Federal Stimulus	**2,500**
State		64					State	**64**
Local		16					Local	**16**
Year Total:		**2,900**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,900**
Description:	Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment							
STIP ID:	**HRT0007**	Title: Security Project		Recipient:	**Hampton Roads Transit**			
FTA 5307		187					FTA 5307	**187**
State		37					State	**37**
Local		9					Local	**9**
Year Total:		**233**	**-**	**-**	**-**	**-**	***Total Funds:***	**233**
Description:	FY 09 5307 Security Project							
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307		320					FTA 5307	**320**
State		40					State	**40**
Local		40					Local	**40**
Year Total:		**400**	**-**	**-**	**-**	**-**	***Total Funds:***	**400**
Description:	Office Furniture and Equipment							
STIP ID:	**HRT0016**	Title: Construction of Facilities - Southside		Recipient:	**Hampton Roads Transit**			
FTA 5307			1,882	1,600			FTA 5307	**3,482**
FTA 5309		5,203	2,400	2,400			FTA 5309	**10,003**
Federal Stimulus		14,000					Federal Stimulus	**14,000**
State		1,094	591	538			State	**2,223**
Local		206	480	462			Local	**1,148**
Year Total:		**20,503**	**5,353**	**5,000**	**-**	**-**	***Total Funds:***	**30,856**
Description:	SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)							
	Adj #7 - transfer funds from HRT0036, HRT0037, and HRT0038. Combine Southside Facility construction project into one number.							
STIP ID:	**HRT0022**	Title: Ferry Capital Improvements,		Recipient:	**Hampton Roads Transit**			
FTA 5309			3,520			400	FTA 5309	**3,920**
State			176			25	State	**201**
Local			704			75	Local	**779**
Year Total:		**-**	**4,400**	**-**	**-**	**500**	***Total Funds:***	**4,900**
Description:								

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **HRT0024**	Title: Planned LRT Extensions AA/PE		Recipient:	**Hampton Roads Transit**			
FTA 5309	34,368	1,600	1,600	1,600	1,600	FTA 5309	**40,768**
State	12,370	80	400	400	400	State	**13,650**
Local	3,092	320				Local	**3,412**
Year Total:	**49,830**	**2,000**	**2,000**	**2,000**	**2,000**	***Total Funds:***	**57,830**

Description: Light Rail New Starts Funding

STIP ID: **HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307		3,990	5,333	3,108	6,444	FTA 5307	**18,875**
FTA 5309	2,635					FTA 5309	**2,635**
Flexible STP	3,300					Flexible STP	**3,300**
Federal Stimulus	2,660					Federal Stimulus	**2,660**
State	527	199	921	455	1,303	State	**3,405**
Local	957	798	412	322	308	Local	**2,797**
Year Total:	**10,079**	**4,987**	**6,666**	**3,885**	**8,055**	***Total Funds:***	**33,672**

Description: FY09 - Purchase Replacement Bus 40-ft (3)
Adj #7 - Add funding from HRT0027, HRT0046, HRT0047. Same project, combine into one project number.

STIP ID: **HRT0027**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5309						FTA 5309	**-**
Federal Stimulus						Federal Stimulus	**-**
State						State	**-**
Local						Local	**-**
Year Total:		**-**	**-**	**-**	**-**	***Total Funds:***	**-**

Description: FY09 - Purchase Replacement Bus 40-ft (5)
Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement
Adj #7 - Move funding to HRT0026, FY09 $4723K. Same project, combine into one project number.

STIP ID: **HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**			GROUP4
FTA 5307	187					FTA 5307	**187**
State	37					State	**37**
Local	9					Local	**9**
Year Total:	**233**	**-**	**-**	**-**	**-**	***Total Funds:***	**233**

Description: FY 09 5307 Transit Enhancement

STIP ID: **HRT0030**	Title: CNG Cylinder Replacement		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5309	306					FTA 5309	**306**
State	61					State	**61**
Local	15					Local	**15**
Year Total:	**382**	**-**	**-**	**-**	**-**	***Total Funds:***	**382**

Description:

STIP ID: **HRT0031**	Title: Bus Rehab/Renov of Admin Building		Recipient:	**Hampton Roads Transit**			
FTA 5307	810					FTA 5307	**810**
State	162					State	**162**
Local	41					Local	**41**
Year Total:	**1,013**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,013**

Description:

STIP ID: **HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307	196					FTA 5307	**196**
State	24					State	**24**
Local	24					Local	**24**
Year Total:	**244**	**-**	**-**	**-**	**-**	***Total Funds:***	**244**

Description:

STIP ID: **HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**			GROUP1
FTA 5307	530					FTA 5307	**530**
State	66					State	**66**
Local	66					Local	**66**
Year Total:	**662**	**-**	**-**	**-**	**-**	***Total Funds:***	**662**

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**HRT0034**	Title:	Norfolk LRT MOS RSTP	Recipient:	**Hampton Roads Transit**			
FTA 5307							FTA 5307	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-

Description: Amend #8 - Remove funding of $12500K in FY10. RSTP project duplicates funding in VDOT portion of STIP under UPC.

STIP ID:	**HRT0035**	Title:	Norfolk LRT Purchase Feeder Buses	Recipient:	**Hampton Roads Transit**			
FTA 5307			2,942				FTA 5307	**2,942**
State			147				State	**147**
Local			588				Local	**588**
Year Total:		-	**3,677**	-	-	-	***Total Funds:***	**3,677**

Description:

STIP ID:	**HRT0036**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5307							FTA 5307	-
State							State	-
Local							Local	-
Year Total:		-			-	-	***Total Funds:***	-

Description: Adj #7 - moved FY10 funding of $2353K and FY11 funding of $2000K to HRT0016. Combine into one project number.

STIP ID:	**HRT0037**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309							FTA 5309	-
State							State	-
Local							Local	-
Year Total:			-	-	-	-	***Total Funds:***	-

Description: FTA 5309 FY 2005 funds under FY09.
Adj #7 - moved FY09 funding of $2733K to HRT0016. Combine into one project number.

STIP ID:	**HRT0038**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309							FTA 5309	-
Federal Stimulus							Federal Stimulus	-
State							State	-
Local							Local	-
Year Total:			-	-	-	-	***Total Funds:***	-

Description: Amend #2 - Add $14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement
Adj #7 - moved FY09 funding of $16427K to HRT0016. Combine into one project number.

STIP ID:	**HRT0039**	Title:	Peninsula MOS RSTP	Recipient:	**Hampton Roads Transit**			
FTA 5307							FTA 5307	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-

Description: Amend #8 - Remove funding of $9500K (FY10 $1500K, FY11 $2000K, FY12 $3000K, FY13 $3000K). RSTP project duplicates funding in VDOT portion of STIP under UPC.

STIP ID:	**HRT0040**	Title:	Commuter Rail	Recipient:	**Hampton Roads Transit**			
FTA 5307			800	800			FTA 5307	**1,600**
State			40	46			State	**86**
Local			160	154			Local	**314**
Year Total:		-	**1,000**	**1,000**	-	-	***Total Funds:***	**2,000**

Description: Hampton Rds to Richmond

STIP ID:	**HRT0041**	Title:	CIP Program - General	Recipient:	**Hampton Roads Transit**			
FTA 5307			2,861	2,680	2,511	1,992	FTA 5307	**10,044**
State			143	154	126	125	State	**548**
Local			572	516	502	373	Local	**1,963**
Year Total:		-	**3,576**	**3,350**	**3,139**	**2,490**	***Total Funds:***	**12,555**

Description:

STIP ID:	**HRT0042**	Title:	New Transit Centers	Recipient:	**Hampton Roads Transit**			
FTA 5307				152	800	400	FTA 5307	**1,352**
State				9	40	25	State	**74**
Local				29	160	75	Local	**264**
Year Total:		-	-	**190**	**1,000**	**500**	***Total Funds:***	**1,690**

Description:

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **HRT0043**	Title: Trolley Facility		Recipient:	**Hampton Roads Transit**			
FTA 5309			800			FTA 5309	**800**
FTA 5307				800	3,200	FTA 5307	**4,000**
State			46	800	350	State	**1,196**
Local			154	2,400	450	Local	**3,004**
Year Total:	**-**	**-**	**1,000**	**4,000**	**4,000**	***Total Funds:***	**9,000**
Description:	Adj #7 - Combine funding from HRT0044 and HRT0045 with this one; same project.						
STIP ID: **HRT0044**	Title: Trolley Facility		Recipient:	**Hampton Roads Transit**			
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #7 - Move $1000K from FY12 and $1000 from FY13 to HRT0043; same project, combine into one project number.						
STIP ID: **HRT0045**	Title: Trolley Facility		Recipient:	**Hampton Roads Transit**			
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #7 - Move $3000K from FY12 and $3000 from FY13 to HRT0043; same project, combine into one project number.						
STIP ID: **HRT0046**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj #7 - Move funding to HRT0026, FY10 $4987K, FY11 $2675K, FY12 $2010K, FY13 $2055K. Combine into one project number.						
STIP ID: **HRT0047**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307						FTA 5307	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj.#5 - Transfer $4,125K of FY12 funding ($3,300K-federal, $825K-state) into FY09, change federal funding source from FTA 5307 to Flexible STP (Bonus Obligation) and state match into local match Adj #7 - Move funding to HRT0026, FY09 $4125K, FY11 $3991K, FY12 $1875K, FY13 $6000K. Combine into one project number.						
STIP ID: **HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307			1,568	1,608	1,644	FTA 5307	**4,820**
State			392	402	411	State	**1,205**
Local						Local	-
Year Total:	**-**	**-**	**1,960**	**2,010**	**2,055**	***Total Funds:***	**6,025**
Description:							
STIP ID: **HRT0049**	Title: Lease Rolling Stock		Recipient:	**Hampton Roads Transit**			
FTA 5307						FTA 5307	-
State						State	-
Local						Local	-
Year Total:	**-**	**-**	**-**	**-**	**-**	***Total Funds:***	**-**
Description:	Adj 7 - moved funding to HRT0001. Combine into one, same project.						
STIP ID: **HRT0050**	Title: Information and Management Systems		Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus	600					Federal Stimulus	**600**
State						State	-
Local						Local	-
Year Total:	**600**	**-**	**-**	**-**	**-**	***Total Funds:***	**600**
Description:	Adj #3 - Add $600K of Federal Stimulus in FY09 - Information and Management Systems						
STIP ID: **HRT0051**	Title: Environmental Mgmt. System Program		Recipient:	**Hampton Roads Transit**			GROUP3
Federal Stimulus	300					Federal Stimulus	**300**
State						State	-
Local						Local	-
Year Total:	**300**	**-**	**-**	**-**	**-**	***Total Funds:***	**300**

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Description:	Adj #3 - Add $300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades							
STIP ID:	**HRT0052** Title: Transfer Center Upgrades			Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus		1,600					Federal Stimulus	**1,600**
State							State	-
Local							Local	-
Year Total:		**1,600**	-	-	-	-	***Total Funds:***	**1,600**
Description:	Adj #3 - Add $1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades							
STIP ID:	**HRT0053** Title: Bus Wash			Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus		336					Federal Stimulus	**336**
State							State	-
Local							Local	-
Year Total:		**336**	-	-	-	-	***Total Funds:***	**336**
Description:	Amend #2 - Add $336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton							
STIP ID:	**HRT0054** Title: Preventive Maintenance			Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus		437					Federal Stimulus	**437**
State							State	-
Local							Local	-
Year Total:		**437**	-	-	-	-	***Total Funds:***	**437**
Description:	Amend #3 - Add $437K of Federal Stimulus in FY09 - Preventive Maintenance (Section 5309)							
STIP ID:	**HRT0055** Title: Hybrid Buses			Recipient:	**Hampton Roads Transit**			GROUP3
Federal Stimulus							Federal Stimulus	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:	Amend #3 - Add $5,500K of Federal Stimulus in FY09 - 29' Hybrid Buses (10) (TIGGER) Amend #8 - Remove funding of $5500K under FY09. ARRA application not approved.							
STIP ID:	**HRT0056** Title: Maint. Facility Infrastructure Upgrades			Recipient:	**Hampton Roads Transit**			
Federal Stimulus							Federal Stimulus	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:	Amend #3 - Add $2,100K of Federal Stimulus in FY09 - Maintanence Facility Infrastructure Upgrades (TIGGER) Amend #8 - Remove funding of $2100K under FY09. ARRA application not approved.							
STIP ID:	**HRT0057** Title: Southside Facility			Recipient:	**Hampton Roads Transit**			
Federal Stimulus							Federal Stimulus	-
State							State	-
Local							Local	-
Year Total:		-	-	-	-	-	***Total Funds:***	-
Description:	Amend #3 - Add $2,250K of Federal Stimulus in FY09 - Southside Facility Pahse 1A Design and Construction (TIGGER) Amend #8 - Remove funding of $2250K under FY09. ARRA application not approved.							
STIP ID:	**HRT0058** Title: Bus Shelters to Support Job-Related Acc			Recipient:	**Hampton Roads Transit**			
JARC		274					JARC	**274**
State							State	-
Local		80					Local	**80**
Year Total:		**354**	-	-	-	-	***Total Funds:***	**354**
Description:	Amend #4 - FY09 Add funding for JARC project - bus shelters to support job-related access for low income and/or disabled individuals per MPO action 6/17/2009.							
STIP ID:	**HRT0059** Title: Handi-Ride Technology Upgrade			Recipient:	**Hampton Roads Transit**			
JARC		188					JARC	**188**
New Freedom			237				New Freedom	**237**
State							State	-
Local		439	237				Local	**676**
Year Total:		**627**	**474**	-	-	-	***Total Funds:***	**1,101**
Description:	Amend #4 - FY09 Add funding for JARC project - Handi Ride Technology Upgrade per MPO action 6/17/2009. Adj #7 - Add New Freedom funding for FY10 per MPO action on 5/19/2010.							
STIP ID:	**HRT0060** Title: Administration of JARC Program			Recipient:	**Hampton Roads Transit**			
JARC		136	83				JARC	**219**
State							State	-
Local		37	21				Local	**58**
Year Total:		**173**	**104**	-	-	-	***Total Funds:***	**277**
Description:	Amend #4 - FY09 Add funding for JARC administrative costs per MPO action 6/17/2009. Adj #7 - Add funding for FY10 for JARC administrative costs per MPO action on 5/19/2010. Also add funding to FY09 for FFY07 JARC funding ($81K) approved for this project.							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0061**	Title:	Administration of New Freedom Program	Recipient:	**Hampton Roads Transit**			
New Freedom		79	47				New Freedom	**126**
State							State	**-**
Local		19	12				Local	**31**
Year Total:		**98**	**59**	**-**	**-**	**-**	***Total Funds:***	**157**

Description: Amend #4 - FY09 Add funding for New Freedom administrative costs per MPO action 6/17/2009.
Adj #7 - Add New Freedom funding for FY10 per MPO action on 5/19/2010. Also add funding to FY09 for FFY07 New Freedom funding ($47K) approved for this project.

STIP ID:	**HRT0062**	Title:	Work Transportation Expansion	Recipient:	**Hampton Roads Transit**			
JARC		57					JARC	**57**
State							State	**-**
Local		58					Local	**58**
Year Total:		**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**115**

Description: Amend #4 - FY09 Add funding given to Portco, Inc. (to be applied for by HRT) for JARC project - reverse commute work transportation expansion per MPO action 6/17/2009.

STIP ID:	**HRT0063**	Title:	JARC for Va Beach	Recipient:	**Hampton Roads Transit**			
JARC		198					JARC	**198**
State							State	**-**
Local		198					Local	**198**
Year Total:		**396**	**-**	**-**	**-**	**-**	***Total Funds:***	**396**

Description: Amend #4 - FY09 Add funding given to Virginia Beach (to be applied for by HRT) for JARC project - providevoucher program to subsidize transportation services to transport clients to work sites and job training per MPO action 6/17/2009.

STIP ID:	**HRT0064**	Title:	Enhanced Computer Aided Dispatch for F	Recipient:	**Hampton Roads Transit**			
JARC		57					JARC	**57**
New Freedom		221					New Freedom	**221**
Local		70					Local	**70**
Year Total:		**348**	**-**	**-**	**-**	**-**	***Total Funds:***	**348**

Description: Adj #7 - Enhanced Computer Aided Dispatch for Paratransit. Add JARC and New Freedom funding for FY09 approved.

STIP ID:	**WAT0001**	Title:	Operating Assistance	Recipient:	**Williamsburg Area Transport**			GROUP1
FTA 5307		403					FTA 5307	**403**
FTA 5311		125					FTA 5311	**125**
Other Federal		1,362					Other Federal	**1,362**
State		946					State	**946**
Local		114					Local	**114**
Revenues		2,393					Revenues	**2,393**
Year Total:		**5,343**	**-**	**-**	**-**	**-**	***Total Funds:***	**5,343**

Description:

STIP ID:	**WAT0014**	Title:	Transit Enhancements	Recipient:	**Williamsburg Area Transport**			GROUP4
Flexible STP			200	200	200	200	Flexible STP	**800**
State			10	12	10	13	State	**45**
Local			40	38	40	37	Local	**155**
Year Total:		**-**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**

Description:

STIP ID:	**WAT0015**	Title:	Replacement Rolling Stock	Recipient:	**Williamsburg Area Transport**			GROUP3
Flexible STP				80		1,920	Flexible STP	**2,000**
State				5		120	State	**125**
Local				15		360	Local	**375**
Year Total:		**-**	**-**	**100**	**-**	**2,400**	***Total Funds:***	**2,500**

Description:

STIP ID:	**WAT0016**	Title:	Automated Fare and Passenger Collect.	Recipient:	**Williamsburg Area Transport**			GROUP3
Federal Stimulus		150					Federal Stimulus	**150**
State							State	**-**
Local							Local	**-**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**

Description: Adj #3 - Add $150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transport**			GROUP4
Federal Stimulus		80					Federal Stimulus	**80**
State							State	**-**
Local							Local	**-**
Year Total:		**80**	**-**	**-**	**-**	**-**	***Total Funds:***	**80**
Description:	Adj #3 - Add $80K of Federal Stimulus in FY09 - Bus Shelters (10)							
STIP ID:	**WAT0018**	Title: Preventive Maintance		Recipient:	**Williamsburg Area Transport**			GROUP1
Federal Stimulus		834					Federal Stimulus	**834**
State							State	**-**
Local							Local	**-**
Year Total:		**834**	**-**	**-**	**-**	**-**	***Total Funds:***	**834**
Description:	Adj #3 - Add $834K of Federal Stimulus in FY09 - Preventive Maintenance							
STIP ID:	**WAT0019**	Title: Replacement Vehicles		Recipient:	**Williamsburg Area Transport**			GROUP3
Federal Stimulus		195					Federal Stimulus	**195**
State							State	**-**
Local							Local	**-**
Year Total:		**195**	**-**	**-**	**-**	**-**	***Total Funds:***	**195**
Description:	Adj #3 - Add $195K of Federal Stimulus in FY09 - Replacement Vehicles (3)							
STIP ID:	**AVP0001**	Title: Paratransit Vehicles		Recipient:	**ARC of Virginia Peninsula**			GROUP3
FTA 5310			40	80			FTA 5310	**120**
State							State	**-**
Local			10	20			Local	**30**
Year Total:		**-**	**50**	**100**	**-**	**-**	***Total Funds:***	**150**
Description:	Adj #7 - Move 5310 funding of $50K from the rural page for FY10. Add FY11 5310 funding in the amount of $100K in accordance with FY11 SYIP							
STIP ID:	**BSS0001**	Title: Paratransit Vehicles		Recipient:	**Bon Secours Senior Health**			GROUP3
FTA 5310				40			FTA 5310	**40**
State							State	**-**
Local				10			Local	**10**
Year Total:		**-**	**-**	**50**	**-**	**-**	***Total Funds:***	**50**
Description:	Adj #7 - Add FY11 5310 funding in the amount of $50K in accordance with FY11 SYIP							
STIP ID:	**BWC0001**	Title: Accessible Taxicabs and Voucher Progra		Recipient:	**Black & White Cabs of Virginia Beach**			
New Freedom		273	149				New Freedom	**422**
State							State	**-**
Local		142	44				Local	**186**
Year Total:		**415**	**193**	**-**	**-**	**-**	***Total Funds:***	**608**
Description:	Adj #7 - Add New Freedom project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.							
STIP ID:	**CSS0002**	Title: Paratransit Vehicles		Recipient:	**Chesapeake Service Systems**			GROUP3
FTA 5310		29	32	64			FTA 5310	**125**
State							State	**-**
Local		7	8	16			Local	**31**
Year Total:		**36**	**40**	**80**	**-**	**-**	***Total Funds:***	**156**
Description:	Adj #7 - Move from the rural page 5310 funding of $36K for FY09 and $40K for FY10. Add FY11 5310 funding in the amount of $80K in accordance with FY11 SYIP							
STIP ID:	**HNN0001**	Title: Paratransit Vehicles		Recipient:	**Hampton-Newport News Community Services**			GROUP3
FTA 5310			120				FTA 5310	**120**
State			-				State	**-**
Local			30				Local	**30**
Year Total:		**-**	**150**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:	Adj #7 - Move from rural page 5310 funding in the amount of $150K							
STIP ID:	**HNN0002**	Title: Bus Stop Infrastructure Project		Recipient:	**Hampton-Newport News Community Services Board**			
JARC		61					JARC	**61**
State							State	**-**
Local		19					Local	**19**
Year Total:		**80**	**-**	**-**	**-**	**-**	***Total Funds:***	**80**
Description:	Adj #7 - Add FY09 funding approved by MPO.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HTS0002**	Title: Paratransit Vehicles		Recipient:	**Historic Triangle Senior Center**			GROUP3
FTA 5310		58		32			FTA 5310	**90**
State							State	**-**
Local		14		8			Local	**22**
Year Total:		**72**	**-**	**40**	**-**	**-**	***Total Funds:***	**112**
Description:	Adj #7 - Move from the rural page 5310 funding in the amount of $72K. Add FY11 5310 funding in the amount of $40K in accordance with FY11 SYIP							
STIP ID:	**HTS0003**	Title: RIDES Service Expansion		Recipient:	**Historic Triangle Senior Center**			
New Freedom			27				New Freedom	**27**
State							State	**-**
Local			27				Local	**27**
Year Total:		**-**	**54**	**-**	**-**	**-**	***Total Funds:***	**54**
Description:	Adj #7 - Add New Freedom project approved by MPO on 5/19/2010.							
STIP ID:	**NRH0001**	Title: Workforce Development Transportation F		Recipient:	**Norfolk Redevelopment & Housing Authority**			
JARC		20	276				JARC	**296**
State							State	**-**
Local		9	276				Local	**285**
Year Total:		**29**	**552**	**-**	**-**	**-**	***Total Funds:***	**581**
Description:	Adj #7 - Add JARC project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.							
STIP ID:	**PAA0002**	Title: Paratransit Vehicles		Recipient:	**Peninsula Agency on Aging**			GROUP3
FTA 5310		29	40	32			FTA 5310	**101**
State							State	**-**
Local		7	10	8			Local	**25**
Year Total:		**36**	**50**	**40**	**-**	**-**	***Total Funds:***	**126**
Description:	Adj #7 - Move from the rural page 5310 funding of $36K for FY09 and $50K for FY10. Add FY11 5310 funding in the amount of $40K in accordance with FY11 SYIP							
STIP ID:	**PAA0003**	Title: Audible Pedestrian Traffic Signals		Recipient:	**Peninsula Agency on Aging**			
New Freedom			78				New Freedom	**78**
State							State	**-**
Local			19				Local	**19**
Year Total:		**-**	**97**	**-**	**-**	**-**	***Total Funds:***	**97**
Description:	Adj #7 - Add New Freedom project approved by MPO on 5/19/2010.							
STIP ID:	**PAA0004**	Title: Peninsula Aging and Disability Resource		Recipient:	**Peninsula Agency on Aging**			
New Freedom		15					New Freedom	**15**
State							State	**-**
Local		4					Local	**4**
Year Total:		**19**	**-**	**-**	**-**	**-**	***Total Funds:***	**19**
Description:	Adj #7 - Add New Freedom project approved by MPO on for FY09 - Peninsula Aging and Disability Resource Network.							
STIP ID:	**POR0001**	Title: Paratransit Vehicles		Recipient:	**PORTCO, Inc.**			GROUP3
FTA 5310		36	40	40			FTA 5310	**116**
State							State	**-**
Local		9	10	10			Local	**29**
Year Total:		**45**	**50**	**50**	**-**	**-**	***Total Funds:***	**145**
Description:	Adj #7 - Move from the rural page 5310 funding of $45K for FY09 and $50K for FY10. Add FY11 5310 funding in the amount of $50K in accordance with FY11 SYIP							
STIP ID:	**POR0002**	Title: Reverse Commute Work Transportation		Recipient:	**PORTCO, Inc.**			
JARC		69	244				JARC	**313**
State							State	**-**
Local		69	244				Local	**313**
Year Total:		**138**	**488**	**-**	**-**	**-**	***Total Funds:***	**626**
Description:	Adj #7 - Add JARC project approved by MPO on 5/19/2010. Also add FY09 funding approved by MPO.							
STIP ID:	**SSV0001**	Title: Paratransit Vehicles		Recipient:	**Senior Services**			GROUP3
FTA 5310		65	107	109			FTA 5310	**281**
State							State	**-**
Local		16	27	27			Local	**70**
Year Total:		**81**	**134**	**136**	**-**	**-**	***Total Funds:***	**351**
Description:	Adj #7 - Move from the rural page 5310 funding of $81K for FY09 and $134K for FY10. Add FY11 5310 funding in the amount of $136K in accordance with FY11 SYIP							

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**			GROUP3
FTA 5310		40	40			FTA 5310	**80**
State						State	**-**
Local		10	10			Local	**20**
Year Total:	**-**	**50**	**50**	**-**	**-**	***Total Funds:***	**100**

Description: Adj #7 - Move from the rural page 5310 funding of $50K for FY10. Add FY11 5310 funding in the amount of $50K in accordance with FY11 SYIP

Hampton Roads Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	4,730	14,987	14,704	11,461	16,378	FTA 5307	62,260
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	910	83	-	-	-	JARC	993
Federal Stimulus	24,533	-	-	-	-	Federal Stimulus	24,533
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	14,779	1,502	2,654	2,355	2,808	State	24,098
Local	5,624	4,394	2,222	3,910	1,787	Local	17,937
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	-	-	-	-	Flexible STP	3,300
New Freedom	300	284	-	-	-	New Freedom	584
Totals	96,688	28,770	24,380	19,326	22,973		192,137

Williamsburg Area Transport							
FTA 5307	403	-	-	-	-	FTA 5307	403
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	125	-	-	-	-	FTA 5311	125
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,259	-	-	-	-	Federal Stimulus	1,259
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	946	10	17	10	133	State	1,116
Local	114	40	53	40	397	Local	644
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,602	250	350	250	2,650		10,102

Other Human Service Transportation Providers							
FTA 5310	217	419	437	-	-	FTA 5310	1,073
New Freedom	288	254	-	-	-	New Freedom	542
JARC	150	520	-	-	-	JARC	670
Local	296	715	109	-	-	Local	1,120
Totals	951	1,908	546	-	-		3,405

Hampton Roads MPO

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	5,133	14,987	14,704	11,461	16,378	FTA 5307	62,663
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	217	419	437	-	-	FTA 5310	1,073
FTA 5311	125	-	-	-	-	FTA 5311	125
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	1,060	603	-	-	-	JARC	1,663
Federal Stimulus	25,792	-	-	-	-	Federal Stimulus	25,792
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	15,725	1,512	2,671	2,365	2,941	State	25,214
Local	6,034	5,149	2,384	3,950	2,184	Local	19,701
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	200	280	200	2,120	Flexible STP	6,100
New Freedom	588	538	-	-	-	New Freedom	1,126
Totals	104,241	30,928	25,276	19,576	25,623		205,644
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0050**	Title: Information and Management Systems		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0053**	Title: Bus Wash		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**HRT0054**	Title: Preventive Maintenance		Recipient:	**Hampton Roads Transit**			GROUP1
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transport**			GROUP1
STIP ID:	**WAT0018**	Title: Preventive Maintance		Recipient:	**Williamsburg Area Transport**			GROUP1
STIP ID:	**HRT0001**	Title: Leased Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0027**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0030**	Title: CNG Cylinder Replacement		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0046**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0047**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0051**	Title: Environmental Mgmt. System Program		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**HRT0055**	Title: Hybrid Buses		Recipient:	**Hampton Roads Transit**			GROUP3
STIP ID:	**WAT0015**	Title: Replacement Rolling Stock		Recipient:	**Williamsburg Area Transport**			GROUP3
STIP ID:	**WAT0016**	Title: Automated Fare and Passenger Collection		Recipient:	**Williamsburg Area Transport**			GROUP3
STIP ID:	**WAT0019**	Title: Replacement Vehicles		Recipient:	**Williamsburg Area Transport**			GROUP3
STIP ID:	**AVP0001**	Title: 5310 Vehicles		Recipient:	**ARC of Virginia Peninsula**			GROUP3
STIP ID:	**BSS0001**	Title: 5310 Vehicles		Recipient:	**Bon Secours Senior Health**			GROUP3
STIP ID:	**CSS0002**	Title: 5310 Vehicles		Recipient:	**Chesapeake Service Systems**			GROUP3
STIP ID:	**HNN0001**	Title: 5310 Vehicles		Recipient:	**Historic Triangle Senior Center**			GROUP3
STIP ID:	**HTS0002**	Title: 5310 Vehicles		Recipient:	**Historic Triangle Senior Center**			GROUP3
STIP ID:	**PAA0002**	Title: 5310 Vehicles		Recipient:	**Peninsula Agency on Aging**			GROUP3
STIP ID:	**POR0001**	Title: 5310 Vehicles		Recipient:	**PORTCO, Inc.**			GROUP3
STIP ID:	**SSV0001**	Title: 5310 Vehicles		Recipient:	**Senior Services**			GROUP3
STIP ID:	**WTC0001**	Title: Paratransit Vehicles		Recipient:	**Western Tidewater CSB**			GROUP3
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**			GROUP4
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transport**			GROUP4
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transport**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	1,769	-	-	-	-	FTA 5307	1,769
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	125	-	-	-	-	FTA 5311	125
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	6,307	-	-	-	-	Federal Stimulus	6,307
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	1,140	-	-	-	-	State	1,140
Local	260	-	-	-	-	Local	260
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	13,356	-	-	-	-		13,356

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		2,180	6,502	9,472	-	10,786	FTA 5307	36,290
FTA 5309		2,941	-	-	-	-	FTA 5309	2,941
FTA 5310		217	299	557	-	-	FTA 5310	1,073
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		5,405	-	-	-	-	Federal Stimulus	5,405
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		885	325	1,466	-	2,003	State	5,668
Local		1,273	1,375	1,061	-	1,174	Local	5,731
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		3,300	-	80	-	1,920	Flexible STP	5,300
New Freedom		-	-	-	-	-	New Freedom	-
Totals		16,201	8,501	12,636	-	15,883		62,408
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, far							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		187	-	-	-	-	FTA 5307	187
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		80	-	-	-	-	Federal Stimulus	80
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		37	10	12	10	13	State	82
Local		9	40	38	40	37	Local	164
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	200	200	200	200	Flexible STP	800
New Freedom		-	-	-	-	-	New Freedom	-
Totals		313	250	250	250	250		1,313
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	Harrisonburg Bus Service			GROUP1
FTA 5307		776	938	949	776	776	FTA 5307	**4,215**
Federal Stimulus			44				Federal Stimulus	**44**
State		555	484	475	555	555	State	**2,624**
Local		230	453	311	230	230	Local	**1,454**
Revenues		1,492	1,377	1,539	1,492	1,492	Revenues	**7,392**
Year Total:		**3,053**	**3,296**	**3,274**	**3,053**	**3,053**	***Total Funds:***	**15,729**
Description:	Adj #4 - Replace FY10 funding of $3,053K with updated funding of $3,297K							
	Adj #6 - Add Federal Stimulus of $44K and decrease state match by $44K							
	Adj #7 - Increase FY11 Operating Assistance by $221K in accordance with FY11 SYIP							
STIP ID:	**HAR0002**	Title: All Other Capital Projects		Recipient:	Harrisonburg Bus Service			
Flexible STP					400	60	Flexible STP	**460**
Federal Stimulus			157				Federal Stimulus	**157**
Equity Bonus							Equity Bonus	**-**
State					20	4	State	**24**
Local					80	11	Local	**91**
Year Total:		**-**	**157**		**500**	**75**	***Total Funds:***	**732**
Description:	Adj #3 - Replace $108 (flex STP), 5 (state), 22 (local) with $117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)							
	Adj #6 - Add $40K of ARRA in FY10 - Bike racks, ITS or Misc Equipment							
	Amend #8 - Correct error - $6000K should have been recorded under HAR0009, but funding cancelled - remove for FY11.							
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	Harrisonburg Bus Service			GROUP3
Flexible STP					1,152	1,280	Flexible STP	**2,432**
Federal Stimulus			1,500				Federal Stimulus	**1,500**
State					58	80	State	**138**
Local					230	240	Local	**470**
Year Total:		**-**	**1,500**		**1,440**	**1,600**	***Total Funds:***	**4,540**
Description:	Adj #3 - Add $1,500K (fed stimulus) - Replacement Bus 35-ft (4)							
	Adj #7 - remove $180K - no replacement rolling stock requested.							
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	Harrisonburg Bus Service			GROUP3
Flexible STP				1,032		640	Flexible STP	**1,672**
State				137		40	State	**177**
Local				121		120	Local	**241**
Year Total:		**-**	**-**	**1,290**	**-**	**800**	***Total Funds:***	**2,090**
Description:	Adj #4 - Delete $60K in FY10							
	Adj #7 - Increase FY11 by $90K in accordance with FY11 SYIP							
STIP ID:	**HAR0007**	Title: Expansion Bus		Recipient:	Harrisonburg Bus Service			GROUP3
FTA 5309		40					FTA 5309	**40**
State		10					State	**10**
Local							Local	**-**
Year Total:		**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	SAFETEA-LU 511							
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Harrisonburg Bus Service			GROUP4
FTA 5309		24					FTA 5309	**24**
State		6					State	**6**
Local							Local	**-**
Year Total:		**30**	**-**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	SAFETEA-LU 511							
STIP ID:	**HAR0009**	Title: Bus Engineering & Design of Administrat		Recipient:	Harrisonburg Bus Service			
FTA 5309		57					FTA 5309	**57**
Flexible STP			108	160			Flexible STP	**268**
State		14	22	21			State	**57**
Local			5	19			Local	**24**
Year Total:		**71**	**135**	**200**	**-**	**-**	***Total Funds:***	**406**
Description:	FY09 - SAFETEA-LU 511							
	Adj #4 - Add $135K - Bus Engineering & Design of Admin/Maint Facility							
	Adj #7 - Add $200K in FY11 in accordance with FY11 SYIP							
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	Harrisonburg Bus Service			GROUP3
Federal Stimulus			40				Federal Stimulus	**40**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**40**	**-**	**-**	**-**	***Total Funds:***	**40**
Description:	Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HAR0011**	Title:	Passenger Shelters (Bus Shelters)	Recipient:	Harrisonburg Bus Service			GROUP4
Federal Stimulus			13				Federal Stimulus	**13**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**13**	**-**	**-**	**-**	***Total Funds:***	**13**
Description:	Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)							
STIP ID:	**HAR0012**	Title:	Security/Surveillance Equipment	Recipient:	Harrisonburg Bus Service			
Federal Stimulus			58				Federal Stimulus	**58**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**58**	**-**	**-**	**-**	***Total Funds:***	**58**
Description:	Amend #6 - Add $58K of ARRA in FY10							
STIP ID:	**HAR0013**	Title:	Bus Construction of Administrative/Maint	Recipient:	Harrisonburg Bus Service			
Flexible STP				160			Flexible STP	**160**
State				21			State	**21**
Local				19			Local	**19**
Year Total:		**-**	**-**	**200**	**-**	**-**	***Total Funds:***	**200**
Description:	Adj #7 - Add $200K in FY11 in accordance with FY11 SYIP							
STIP ID:	**ARA0001**	Title:	Paratransit Vehicles	Recipient:	ARC of Harrisonburg/Rockingham			GROUP3
FTA 5310		36	40	32			FTA 5310	**108**
State							State	**-**
Local		9	10	8			Local	**27**
Year Total:		**45**	**50**	**40**	**-**	**-**	***Total Funds:***	**135**
Description:	Adj #7 - Add FY11 5310 funding in the amount of $40K in accordance with FY11 SYIP							

Harrisonburg Bus Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	776	938	949	776	776	FTA 5307	4,215
FTA 5309	121	-	-	-	-	FTA 5309	121
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,812	-	-	-	Federal Stimulus	1,812
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	585	506	654	633	679	State	3,057
Local	230	458	470	540	601	Local	2,299
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues	7,392
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	108	1,352	1,552	1,980	Flexible STP	4,992
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,204	5,199	4,964	4,993	5,528		23,888
							-

ARC of Harrisonburg/Rockingham	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	36	40	32	-	-	FTA 5310	108
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	9	10	8	-	-	Local	27
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	45	50	40	-	-		135

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	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	776	938	949	776	776	FTA 5307	4,215
FTA 5309	121	-	-	-	-	FTA 5309	121
FTA 5310	36	40	32	-	-	FTA 5310	108
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,812	-	-	-	Federal Stimulus	1,812
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	585	506	654	633	679	State	3,057
Local	239	468	478	540	601	Local	2,326
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues	7,392
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	108	1,352	1,552	1,980	Flexible STP	4,992
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,249	5,249	5,004	4,993	5,528		24,023

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TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	Harrisonburg Bus Service		GROUP1
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	Harrisonburg Bus Service		GROUP3
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	Harrisonburg Bus Service		GROUP3
STIP ID:	**HAR0007**	Title: Expansion Bus		Recipient:	Harrisonburg Bus Service		GROUP3
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	Harrisonburg Bus Service		GROUP3
STIP ID:	**ARA0001**	Title: Paratransit Vehicles		Recipient:	ARC of Harrisonburg/Rockingham		GROUP3
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Harrisonburg Bus Service		GROUP4
STIP ID:	**HAR0011**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Harrisonburg Bus Service		GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	776	938	949	776	776	FTA 5307	4,215
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	44	-	-	-	Federal Stimulus	44
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	555	484	475	555	555	State	2,624
Local	230	453	311	230	230	Local	1,454
Revenues	1,492	1,377	1,539	1,492	1,492	Revenues	7,392
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,053	3,296	3,274	3,053	3,053		15,729
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	36	40	32	-	-	FTA 5310	108
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus	1,540
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	-	137	58	120	State	325
Local	9	10	129	230	360	Local	738
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	1,032	1,152	1,920	Flexible STP	4,104
New Freedom	-	-	-	-	-	New Freedom	-
Totals	95	1,590	1,330	1,440	2,400		6,855
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	24	-	-	-	-	FTA 5309	24
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	13	-	-	-	Federal Stimulus	13
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6	-	-	-	-	State	6
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	30	13	-	-	-		43
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
FTA 5314						FTA 5314
JARC						JARC
Federal Stimulus						Federal Stimulus
TIGGER						TIGGER
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-
						-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	Greater Lynchburg Transit Company			GROUP1
FTA 5307		1,708	1,811	1,833	1,708	1,708	FTA 5307	**8,768**
Federal Stimulus			241				Federal Stimulus	**241**
State		1,359	766	933	1,359	1,359	State	**5,776**
Local		2,424	3,221	1,149	2,424	2,424	Local	**11,642**
Revenues		1,030	1,159	2,500	1,030	1,030	Revenues	**6,749**
Year Total:		**6,521**	**7,198**	**6,415**	**6,521**	**6,521**	***Total Funds:***	**33,176**
Description:	Adj #4 - Replace FY10 funding of $6,521K with updated funding of $7,198K							
	Adj #6 - Increase 5307 by $41K, add Federal Stimulus of $241K, decrease state match by $282K							
	Adj #7 - Decrease FY11 Operating Assistance by $106K in accordance with FY11 SYIP							
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	Greater Lynchburg Transit Company			GROUP1
Flexible STP					135	141	Flexible STP	**276**
State							State	**-**
Local					34	35	Local	**69**
Year Total:		**-**	**-**	**-**	**169**	**176**	***Total Funds:***	**345**
Description:	Adj #4 - Delete $162K in FY10							
	Adj #7 - Delete $162K from FY11. Preventive Maintenance not requested.							
STIP ID:	**GLTC005**	Title: All Other Capital Projects		Recipient:	Greater Lynchburg Transit Company			GROUP1
Flexible STP				70	80	1,080	Flexible STP	**1,230**
Federal Stimulus			490				Federal Stimulus	**490**
State				9	4	68	State	**81**
Local				8	16	202	Local	**226**
Year Total:		**-**	**490**	**87**	**100**	**1,350**	***Total Funds:***	**2,027**
Description:	Adj #3 - Replace $192 (flex STP), 10 (state), 38 (local) with $450 (fed stimulus) in FY10 - ADP Software (1)							
	Adj #6 - Add $40K of ARRA in FY10							
	Adj #7 - Decrease FY11 by $13K in accordance with FY11 SYIP - Route Signage ($22K), Shop Equip ($12K), Bike Racks, ITS & Misc Equip ($53K)							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
Flexible STP				2,907	1,406	1,208	Flexible STP	**5,521**
Federal Stimulus			4,298				Federal Stimulus	**4,298**
State				581	70	76	State	**727**
Local				145	281	226	Local	**652**
Year Total:		**-**	**4,298**	**3,633**	**1,757**	**1,510**	***Total Funds:***	**11,198**
Description:	Adj #3 - Replace $3,879 (flex STP), $194 (state), $776 (local) with $4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)							
	Amend #8 - Decrease funding in FY11 by $1,774K in accordance with FY11 SYIP							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
Flexible STP		1,184		415			Flexible STP	**1,599**
FTA 5309			1,486				FTA 5309	**1,486**
State		296	371	55			State	**722**
Local				49			Local	**49**
Year Total:		**1,480**	**1,857**	**519**	**-**	**-**	***Total Funds:***	**3,856**
Description:	Purchase Expansion Buses (3)							
	Amend #3 - Add $1,857K - Expansion Bus 40-ft (3) SL 511							
	Adj #7 - Decrease FY11 by $156K in accordance with FY11 SYIP							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	Greater Lynchburg Transit Company			GROUP3
FTA 5309		120					FTA 5309	**120**
State		30					State	**30**
Local							Local	**-**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:	SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)							
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin Buil		Recipient:	Greater Lynchburg Transit Company			
FTA 5309		200	1,184				FTA 5309	**1,384**
State		50	296				State	**346**
Local							Local	**-**
Year Total:		**250**	**1,480**	**-**	**-**	**-**	***Total Funds:***	**1,730**
Description:	SAFETEA-LU 511							
	Amend #3 - Add $1,480K - Bus Construction Admin Building SL 511							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition		Recipient:	Greater Lynchburg Transit Company			
FTA 5309		960					FTA 5309	**960**
State		240					State	**240**
Local							Local	**-**
Year Total:		**1,200**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,200**
Description:								
STIP ID:	**GLTC018**	Title: Passenger Shelters		Recipient:	Greater Lynchburg Transit Company			GROUP4
Federal Stimulus			200				Federal Stimulus	**200**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:	Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)							
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	Greater Lynchburg Transit Company			GROUP1
Federal Stimulus			21				Federal Stimulus	**21**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**21**	**-**	**-**	**-**	***Total Funds:***	**21**
Description:	Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
	Adj #6 - Add $7K of ARRA in FY10							
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	Greater Lynchburg Transit Company			GROUP1
Federal Stimulus			74				Federal Stimulus	**74**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**74**	**-**	**-**	**-**	***Total Funds:***	**74**
Description:	Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)							
	Adj#6 - Add $24K of ARRA in FY10							
STIP ID:	**GLTC021**	Title: Support Vehicles		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			60				Federal Stimulus	**60**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**
Description:	Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)							
STIP ID:	**GLTC022**	Title: Engine Assembly, Spare Parts, ACM		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			106				Federal Stimulus	**106**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**106**	**-**	**-**	**-**	***Total Funds:***	**106**
Description:	Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)							
STIP ID:	**GLTC023**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
FTA 5309			258				FTA 5309	**258**
State			64				State	**64**
Local							Local	**-**
Year Total:		**-**	**322**	**-**	**-**	**-**	***Total Funds:***	**322**
Description:	Adj #4 - Add $322K in FY10 - Expansion Bus < 30-ft (4) SL 511							
STIP ID:	**GLTC024**	Title: Bike Racks, ITS, Misc Equipment		Recipient:	Greater Lynchburg Transit Company			
Federal Stimulus			19				Federal Stimulus	**19**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**19**	**-**	**-**	**-**	***Total Funds:***	**19**
Description:	Amend #6 - Add $19K of ARRA in FY10							
STIP ID:	**GLTC025**	Title: Route Signage		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			19				Federal Stimulus	**19**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**19**	**-**	**-**	**-**	***Total Funds:***	**19**
Description:	Amend #6 - Add $19K of ARRA in FY10							
STIP ID:	**CAAA001**	Title: New Freedom		Recipient:	Central Area Agency on Aging			
New Freedom		26	26	28			New Freedom	**80**
State		25	25	24			State	**74**
Local		1	1	1			Local	**3**
Year Total:		**52**	**52**	**53**	**-**	**-**	***Total Funds:***	**157**
Description:	Amend #3 - Add $52K in FY09 and FY10 for New Freedom Program							
	Adj #7 - Add FY11 New Freedom Program in the amount of $53K in accordance with FY11 SYIP							
STIP ID:	**CAAA002**	Title: Paratransit Vehicles		Recipient:	Central Area Agency on Aging			GROUP3
FTA 5310		112	54	122			FTA 5310	**288**
State							State	**-**
Local		28	14	30			Local	**72**
Year Total:		**140**	**68**	**152**	**-**	**-**	***Total Funds:***	**360**
Description:	Adj #7 - Move from the rural page 5310 funding of $140K for FY09 and $68K for FY10. Add FY11 5310 funding in the amount of $152K in accordance with FY11 SYIP							
STIP ID:	**FAM0001**	Title: Ways to Work Program		Recipient:	Family Alliance			
JARC			750				JARC	**750**
State							State	**-**
Local			750				Local	**750**
Year Total:		**-**	**1,500**	**-**	**-**	**-**	***Total Funds:***	**1,500**
Description:	Amend #6 - Add $1,500K in FY10 for Family Alliance's Ways to Work Program							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Greater Lynchburg Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,708	1,811	1,833	1,708	1,708	FTA 5307	8,768
FTA 5309	1,280	2,928	-	-	-	FTA 5309	4,208
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus	5,528
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,975	1,497	1,578	1,433	1,503	State	7,986
Local	2,424	3,221	1,351	2,755	2,887	Local	12,638
Revenues	1,030	1,159	2,500	1,030	1,030	Revenues	6,749
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	-	3,392	1,621	2,429	Flexible STP	8,626
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,601	16,144	10,654	8,547	9,557		54,503
Central Area Agency on Aging	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	112	54	122	-	-	FTA 5310	288
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	25	25	24	-	-	State	74
Local	29	15	31	-	-	Local	75
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	26	26	28	-	-	New Freedom	80
Totals	192	120	205	-	-		517
Family Alliance	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	750	-	-	-	JARC	750
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	750	-	-	-	Local	750
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	1,500	-	-	-		1,500
							-
Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,708	1,811	1,833	1,708	1,708	FTA 5307	8,768
FTA 5309	1,280	2,928	-	-	-	FTA 5309	4,208
FTA 5310	112	54	122	-	-	FTA 5310	288
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	750	-	-	-	JARC	750
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus	5,528
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,000	1,522	1,602	1,433	1,503	State	8,060
Local	2,453	3,986	1,382	2,755	2,887	Local	13,463
Revenues	1,030	1,159	2,500	1,030	1,030	Revenues	6,749
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	-	3,392	1,621	2,429	Flexible STP	8,626
New Freedom	26	26	28	-	-	New Freedom	80
Totals	9,793	17,764	10,859	8,547	9,557		56,520
							-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	Greater Lynchburg Transit Company		GROUP1
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	Greater Lynchburg Transit Company		GROUP1
STIP ID:	**GLTC005**	Title: All Other Capital Projects		Recipient:	Greater Lynchburg Transit Company		GROUP1
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	Greater Lynchburg Transit Company		GROUP1
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	Greater Lynchburg Transit Company		GROUP1
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**GLTC021**	Title: Support Vehicles		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**GLTC022**	Title: Engine Assembly, Spare Parts, ACM		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**GLTC023**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**GLTC025**	Title: Route Signage		Recipient:	Greater Lynchburg Transit Company		GROUP3
STIP ID:	**CAAA002**	Title: 5310 Vehicles		Recipient:	Central Area Agency on Aging		GROUP3
STIP ID:	**GLTC018**	Title: Passenger Shelters		Recipient:	Greater Lynchburg Transit Company		GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,708	1,811	1,833	1,708	1,708	FTA 5307	8,768
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	826	-	-	-	Federal Stimulus	826
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1,359	766	942	1,363	1,427	State	5,857
Local		2,424	3,221	1,157	2,474	2,661	Local	11,937
Revenues		1,030	1,159	2,500	1,030	1,030	Revenues	6,749
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	70	215	1,221	Flexible STP	1,506
New Freedom		-	-	-	-	-	New Freedom	-
Totals		6,521	7,783	6,502	6,790	8,047		35,643
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		120	1,744	-	-	-	FTA 5309	1,864
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	4,483	-	-	-	Federal Stimulus	4,483
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		326	435	636	70	76	State	1,543
Local		28	14	224	281	226	Local	773
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		1,184	-	3,322	1,406	1,208	Flexible STP	7,120
New Freedom		112	54	122	-	-	New Freedom	288
Totals		1,770	6,730	4,304	1,757	1,510		16,071
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	200	-	-	-	Federal Stimulus	200
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	200	-	-	-		200
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**ALEX0001**	Title: Royal Street Bus Garage		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		885	936				FTA 5309	**1,821**
State		221	234				State	**455**
Local							Local	**-**
Year Total:		**1,106**	**1,170**	**-**	**-**	**-**	***Total Funds:***	**2,276**
Description:	SAFETEA-LU 232 and 494 Royal St. Bus Garage							
STIP ID:	**ALEX0002**	Title: Real-time Transit Information		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		295	295				FTA 5309	**590**
State		59	59				State	**118**
Local		15	15				Local	**30**
Year Total:		**369**	**369**	**-**	**-**	**-**	***Total Funds:***	**738**
Description:	Real Time Transit Information for DASH and WMATA Transit Patrons							
STIP ID:	**ALEX0003**	Title: City Wide Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		579	624	320			FTA 5309	**1,523**
State		65	69				State	**134**
Local		80	88	80			Local	**248**
Year Total:		**724**	**781**	**400**	**-**	**-**	***Total Funds:***	**1,905**
Description:	SAFETEA-LU 492 City Wide Transit Improvements, plus additional $1,237K earmark, with no state match (all local)							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		802	838				FTA 5309	**1,640**
State		201	210				State	**411**
Local							Local	**-**
Year Total:		**1,003**	**1,048**	**-**	**-**	**-**	***Total Funds:***	**2,051**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.							
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		259	274				FTA 5309	**533**
State		65	69				State	**134**
Local							Local	**-**
Year Total:		**324**	**343**	**-**	**-**	**-**	***Total Funds:***	**667**
Description:	SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.							
STIP ID:	**ARL0008**	Title: Crystal City/Potomac Yard Busway		Recipient:	**NVTC - Arlington County**			
FTA 5309		677	980				FTA 5309	**1,657**
Other Federal							Other Federal	**-**
State		169	245				State	**414**
Local							Local	**-**
Year Total:		**846**	**1,225**	**-**	**-**	**-**	***Total Funds:***	**2,071**
Description:	SAFETEA-LU 142 Crystal City Potomac Yard Bus ($677 - Federal, $169 - State) Adj #8 - Add New Starts E2008-NWST-059 ($980 Federal, $245 - State)							
STIP ID:	**ARL0012**	Title: Metro Rail Station Pentagon Multimodal		Recipient:	**NVTC - Arlington County**			
FTA 5309		451					FTA 5309	**451**
State		113					State	**113**
Local							Local	**-**
Year Total:		**564**	**-**	**-**	**-**	**-**	***Total Funds:***	**564**
Description:	SAFETEA-LU 359 Pentagon City Multimodal Improvements to include construction of a new western elevator entrance							
STIP ID:	**ARL0013**	Title: Columbia Pike Bus Improvements		Recipient:	**NVTC - Arlington County**			
FTA 5309		790					FTA 5309	**790**
State		198					State	**198**
Local							Local	**-**
Year Total:		**988**	**-**	**-**	**-**	**-**	***Total Funds:***	**988**
Description:	SAFETEA-LU 278 Columbia Pike Bus, UPC 70739							
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - Arlington County**			GROUP3
TIGGER			1,500				TIGGER	**1,500**
State							State	**-**
Local			480				Local	**480**
Year Total:		**-**	**1,980**	**-**	**-**	**-**	***Total Funds:***	**1,980**
Description:	Amend #7 - Add $1,500K of TIGGER funds and $480K of local funds to be used to purchase 3 hybrid/compressed natural gas transit buses							
STIP ID:	**FFX0006**	Title: Richmond Hwy Public Transportation Initiative		Recipient:	**NVTC - Fairfax County**			
FTA 5309		5,040	1,000				FTA 5309	**6,040**
State		666	250				State	**916**
Local		594					Local	**594**
Year Total:		**6,300**	**1,250**	**-**	**-**	**-**	***Total Funds:***	**7,550**
Description:	SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.							
STIP ID:	**CFC0001**	Title: Falls Church Intermodal Center		Recipient:	**NVTC - City of Falls Church**			
FTA 5309		451					FTA 5309	**451**
State		113					State	**113**
Local							Local	**-**
Year Total:		**564**	**-**	**-**	**-**	**-**	***Total Funds:***	**564**
Description:	Intermodal Center SAFETEA LU 281							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		115	80	815	815	815	FTA 5307	**2,640**
FTA 5309							FTA 5309	**-**
State		29	20	204	204	204	State	**661**
Local							Local	**-**
Year Total:		**144**	**100**	**1,019**	**1,019**	**1,019**	***Total Funds:***	**3,301**
Description:	Rolling Stock Modification/Rehabilitation							
	Adj #4 - Update funding in accordance with NoVA TIP; total decrease of $1,799K							
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		645	338	418	418	418	FTA 5307	**2,237**
State		161	85	105	105	105	State	**561**
Local							Local	**-**
Year Total:		**806**	**423**	**523**	**523**	**523**	***Total Funds:***	**2,798**
Description:	Fare Collection Sys/Communications and upgrades							
	Adj # 4 - Update funding in accordance with NoVA TIP; total increase of $1,025K							
STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**			
FTA 5307		80	80	80	80	80	FTA 5307	**400**
State		20	20	20	20	20	State	**100**
Local							Local	**-**
Year Total:		**100**	**100**	**100**	**100**	**100**	***Total Funds:***	**500**
Description:	Security Enhancements. FTA 5307 FY 2008 funds.							
	Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of $50K							
STIP ID:	**VRE0004**	Title: Gainesville Haymarket Extension		Recipient:	**NVTC - VRE**			
FTA 5309		490					FTA 5309	**490**
State		98					State	**98**
Local		24					Local	**24**
Year Total:		**612**	**-**	**-**	**-**	**-**	***Total Funds:***	**612**
Description:	Gainsville Haymarket Extension. Also associated with UPC 85373							
STIP ID:	**VRE0005**	Title: Washington's Union Station		Recipient:	**NVTC - VRE**			
FTA 5307		800	800				FTA 5307	**1,600**
State		200	200				State	**400**
Local							Local	**-**
Year Total:		**1,000**	**1,000**	**-**	**-**	**-**	***Total Funds:***	**2,000**
Description:	Washington Union Station Repair. Rehab of Rail Related Facilities							
	Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $3,000K							
STIP ID:	**VRE0006**	Title: VRE Fredericksburg Station Repair		Recipient:	**NVTC - VRE**			
FTA 5309		543	564				FTA 5309	**1,107**
State		136	141				State	**277**
Local							Local	**-**
Year Total:		**679**	**705**	**-**	**-**	**-**	***Total Funds:***	**1,384**
Description:	Fred Station Repair SAFETEA-LU 97							
STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**			
FTA 5307		378	320	686	1,533	2,538	FTA 5307	**5,455**
FTA 5309		734		754	1,134	655	FTA 5309	**3,277**
State		278	80	360	667	798	State	**2,183**
Local							Local	**-**
Year Total:		**1,390**	**400**	**1,800**	**3,334**	**3,991**	***Total Funds:***	**10,915**
Description:	Storage Yard Improvements - Construction of Rail Related Facilities							
	Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $6,813K							
STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient:	**NVTC - VRE**			
FTA 5307		40	300	320	340	360	FTA 5307	**1,360**
FTA 5309		238	166	255	264	282	FTA 5309	**1,205**
State		69	116	144	151	161	State	**641**
Local							Local	**-**
Year Total:		**347**	**582**	**719**	**755**	**803**	***Total Funds:***	**3,206**
Description:	Grant & Project Management/Training							
	Adj # 4 - Update funding in accordance with NoVA TIP; total decrease of $401K							
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		5,078	5,770	3,607	4,314	3,429	FTA 5307	**22,198**
FTA 5309		9,273	9,336	5,050	4,557	5,100	FTA 5309	**33,316**
Flexible STP		3,300					Flexible STP	**3,300**
Federal Stimulus		9,688					Federal Stimulus	**9,688**
State		3,588	3,776	2,164	2,218	2,132	State	**13,878**
Local		825					Local	**825**
		31,752	**18,882**	**10,821**	**11,089**	**10,661**	***Total Funds:***	**83,205**
Description:	Rolling Stock Acquisition							
	Amend #1- FY09 - added $9,688 in stimulus, reduced funding by $10,314 (increased 5307 by $54, reduced 5309 by $4,505, deleted flex stp of $3,800, reduced state match by $1,447 and local by $616) in accordance with NOVA TIP; FY10 - increased funding by $4,							
	Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $33,109K							
	Adj #5 - Add $4,125K into FY09 ($3,300-Flexible STP, $825K-local) to include bonus obligation							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**			
FTA 5307		192	238	146	246	266	FTA 5307	**1,088**
FTA 5309			440	440	614	694	FTA 5309	**2,188**
Federal Stimulus		98					Federal Stimulus	**98**
State		48	170	147	215	240	State	**820**
Local							Local	**-**
Year Total:		**338**	**848**	**733**	**1,075**	**1,200**	***Total Funds:***	**4,194**

Description: Stations and Facilities
Adj #2- added $98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP
Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $2,749K

STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**			
FTA 5309							FTA 5309	**-**
Flexible STP		7,176	7,814	8,154	8,480	8,819	Flexible STP	**40,443**
Equity Bonus							Equity Bonus	**-**
State		1,794	1,953	2,038	2,120	2,205	State	**10,110**
Local							Local	**-**
Year Total:		**8,970**	**9,767**	**10,192**	**10,600**	**11,024**	***Total Funds:***	**50,553**

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $6,369K

STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**			GROUP1
FTA 5309			1,600				FTA 5309	**1,600**
FTA 5307		1,211		1,600			FTA 5307	**2,811**
State			400	400			State	**800**
Local		303					Local	**303**
Year Total:		**1,514**	**2,000**	**2,000**	**-**	**-**	***Total Funds:***	**5,514**

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $4,000K

STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**			GROUP4
FTA 5307		25	29	30	30	31	FTA 5307	**145**
Federal Stimulus		38					Federal Stimulus	**38**
State		6	7	7	8	8	State	**36**
Local							Local	**-**
Year Total:		**69**	**36**	**37**	**38**	**39**	***Total Funds:***	**219**

Description: 11.31.10 Engineer and Design of Bus Shelter
Adj #2 - Added $20K of 5307in FY09-13 and $39K of Federal Stimulus in FY09
Adj #3 - Decrease Federal Stimulus by $1K in accordance with NoVA TIP
Adj # 4 - Update funding in accordance with NoVA TIP; total increase of $26K

STIP ID:	**PRTC0002**	Title: PRTC Western Facility		Recipient:	**PRTC**			
FTA 5307							FTA 5307	**-**
FTA 5309		980					FTA 5309	**980**
Flexible STP							Flexible STP	**-**
State		196					State	**196**
Local		49					Local	**49**
Year Total:		**1,225**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,225**

Description: Also associated with UPC 85382

STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient:	**PRTC**			GROUP3
FTA 5309			1,439				FTA 5309	**1,439**
State			360				State	**360**
Local							Local	**-**
Year Total:		**-**	**1,799**	**-**	**-**	**-**	***Total Funds:***	**1,799**

Description: Adj #6 - Transfer $1,799 from PRTC0005 to PRTC0003

STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**			GROUP1
FTA 5307		2,402	2,799	2,883	2,970	3,058	FTA 5307	**14,112**
Federal Stimulus		3,000					Federal Stimulus	**3,000**
State		-		721	742		State	**1,463**
Local		601	700			765	Local	**2,066**
Year Total:		**6,003**	**3,499**	**3,604**	**3,712**	**3,823**	***Total Funds:***	**20,641**

Description: Capital Cost of Contracting
Amend #1 - FY09 - added $3000 in Federal Stimulus; FY09/10 - decreased by $617 from $3,681 to $3,064 ($494 - 5307, $122 - local)
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $11,513K

STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	**PRTC**			GROUP3
FTA 5307							FTA 5307	**-**
FTA 5309		2,713	274	1,482	1,526	1,572	FTA 5309	**7,567**
Flexible STP							Flexible STP	**-**
Federal Stimulus		757					Federal Stimulus	**757**
State		678	69	371	382	393	State	**1,893**
Local							Local	**-**
Year Total:		**4,148**	**343**	**1,853**	**1,908**	**1,965**	***Total Funds:***	**10,217**

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158
Amend #1 - FY09 - added $836 in Federal Stimulus, decreased by $667 ($534 - 5309, $120 - state, $13 - local); FY10 - increased by $1,847 ($1,478 - 5309, $281 - state, $88 - local); deleted FY11-13 funding in accordance with NOVA TIP
Adj #3 - Decrease Federal Stimulus by $79K from $836K to $757K
Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $6,550K
Adj #6 - Transfer $1,799 from PRTC0005 to PRTC0003

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PRTC0006**	Title: PRTC Security Enhancements		Recipient:	**PRTC**			
FTA 5307		25	29	30	30	31	FTA 5307	**145**
State				4	4	4	State	**12**
Local		6	7	3	4	4	Local	**24**
Year Total:		**31**	**36**	**37**	**38**	**39**	***Total Funds:***	**181**

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158

Amend #1 - FY09 - added $836 in Federal Stimulus, decreased by $667 ($534 - 5309, $120 - state, $13 - local); FY10 - increased by $1,847 ($1,478 - 5309, $281 - state, $88 - local); deleted FY11-13 funding in accordance with NOVA TIP

Adj #3 - Decrease Federal Stimulus by $79K from $836K to $757K

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $181K

STIP ID:	**WMTA000X**	Title: WMATA Metrorail Capital Improvements and PM		Recipient:	**WMATA**			
FTA 5309							FTA 5309	**-**
STP		50,000					STP	**50,000**
Revenues							Revenues	**-**
State							State	**-**
Local							Local	**-**
Year Total:		**50,000**	**-**	**-**	**-**	**-**	***Total Funds:***	**50,000**

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient:	**DRPT (MWAA)**			
FTA 5309		110,740	162,000	96,000	96,000	96,000	FTA 5309	**560,740**
STP		29,377	17,841	21,282	6,500		STP	**75,000**
Federal Stimulus		77,260					Federal Stimulus	**77,260**
Revenues		301,000	431,712	448,186	56,000	4,055	Revenues	**1,240,953**
State		50,000	75,000				State	**125,000**
Local		50,000	150,000	200,000			Local	**400,000**
Year Total:		**618,377**	**836,553**	**765,468**	**158,500**	**100,055**	***Total Funds:***	**2,478,953**

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail systen in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.

Amend # 3 - Update funding in accordance with NoVA TIP; total increase of $386,559K

STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient:	**DRPT (MWAA)**			
FTA 5309							FTA 5309	**-**
STP							STP	**-**
Revenues						566,868	Revenues	**566,868**
State							State	**-**
Local			29,252	73,726	1,159,611	114,293	Local	**1,376,882**
Year Total:		**-**	**29,252**	**73,726**	**1,159,611**	**681,161**	***Total Funds:***	**1,943,750**

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation

Amend # 3 - Update funding in accordance with NoVA TIP; total decrease of $55,380K

STIP ID:	**FRED0001**	Title: Bus Stop Signage &Bus Shelter Program		Recipient:	**FRED**			GROUP4
Federal Stimulus		114					Federal Stimulus	**114**
Revenues							Revenues	**-**
State							State	**-**
Local							Local	**-**
Year Total:		**114**	**-**	**-**	**-**	**-**	***Total Funds:***	**114**

Description: Adj #3 - Add $114K of Federal Stimulus - Replacement Bus Signage

STIP ID:	**NVFS0001**	Title: Ways To Work Program		Recipient:	**Northern Virginia Family Services**			
JARC			250				JARC	**250**
State							State	**-**
Local			250				Local	**250**
Year Total:		**-**	**500**	**-**	**-**	**-**	***Total Funds:***	**500**

Description: Amend #7 - Add $500K for Northern Virginia Family Services to operate a Ways to Work Program in the Northern VA region

STIP ID:	**DRPT001**	Title: ARRA High Speed Rail		Recipient:	**DRPT**			
Federal Stimulus				18,710	56,130		Federal Stimulus	**74,840**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**-**	**18,710**	**56,130**	**-**	***Total Funds:***	**74,840**

Description: Amend #8 - Add $74,840K of ARRA funding; Arkendale to Powell's Creek Third Track

STIP ID:	**DRPT002**	Title: I-66 EIS		Recipient:	**NVTC - Arlington County**			
FTA 5339			980				FTA 5339	**980**
State			245				State	**245**
Local							Local	**-**
Year Total:		**-**	**1,225**	**-**	**-**	**-**	***Total Funds:***	**1,225**

Description: Adj #8 - Move funding from Interstate section of the STIP (UPC 54911) to Transit section of STIP

STIP ID:	**ECHO001**	Title: Paratransit Vehicles		Recipient:	ECHO, Inc.			GROUP3
FTA 5310		36	40	40			FTA 5310	**116**
State							State	**-**
Local		9	10	10			Local	**29**
Year Total:		**45**	**50**	**50**	**-**	**-**	***Total Funds:***	**145**

Description: Adj #7 - Move from the rural page 5310 funding of $45K for FY09 and $50K for FY10. Add FY11 5310 funding in the amount of $50K in accordance with FY11 SYIP

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**FXCO001**	Title: Paratransit Vehicles		Recipient:	Fairfax County			GROUP3
FTA 5310		108	120				FTA 5310	**228**
State							State	**-**
Local		27	30				Local	**57**
Year Total:		**135**	**150**	**-**	**-**	**-**	***Total Funds:***	**285**
Description:	Adj #7 - Move from the rural page 5310 funding of $108K for FY09 and $150K for FY10.							
STIP ID:	**AGPW001**	Title: Paratransit Vehicles		Recipient:	The ARC of Greater Prince William			GROUP3
FTA 5310		72	80	80			FTA 5310	**232**
State							State	**-**
Local		18	20	20			Local	**58**
Year Total:		**90**	**100**	**100**	**-**	**-**	***Total Funds:***	**290**
Description:	Adj #7 - Move from the rural page 5310 funding of $108K for FY09 and $150K for FY10. Add FY11 funding in the amoutn of $100K in accordance with FY11 SYIP							

NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	2,820	2,967	320	-	-	FTA 5309	6,107
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	611	641	-	-	-	State	1,252
Local	95	103	80	-	-	Local	278
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,526	3,711	400	-	-		7,637

NVTC Arlington County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	1,918	980	-	-	-	FTA 5309	2,898
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	1,500	-	-	-	TIGGER	1,500
Other Federal	-	-	-	-	-	Other Federal	-
State	480	245	-	-	-	State	725
Local	-	480	-	-	-	Local	480
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,398	3,205	-	-	-		5,603

NVTC Fairfax County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	5,040	1,000	-	-	-	FTA 5309	6,040
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	666	250	-	-	-	State	916
Local	594	-	-	-	-	Local	594
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,300	1,250	-	-	-		7,550

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
NVTC City of Falls Church		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		451	-	-	-	-	FTA 5309	451
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	-	FTA 5339	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		113	-	-	-	-	State	113
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		564	-	-	-	-		564

NVTC VRE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	8,539	7,926	7,672	7,746	7,906	FTA 5307	39,789
FTA 5309	11,278	12,106	6,499	6,569	6,731	FTA 5309	43,183
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	9,786	-	-	-	-	Federal Stimulus	9,786
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6,421	6,961	5,582	5,700	5,865	State	30,529
Local	1,152	-	-	-	-	Local	1,152
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	10,476	7,814	8,154	8,480	8,819	Flexible STP	43,743
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	47,652	34,807	27,907	28,495	29,321		168,182

PRTC	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,452	2,857	2,943	3,030	3,120	FTA 5307	14,402
FTA 5309	3,693	1,713	1,482	1,526	1,572	FTA 5309	9,986
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
FTA 5339	-	-	-	-	-	FTA 5339	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	3,795	-	-	-	-	Federal Stimulus	3,795
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	880	436	1,103	1,136	405	State	3,960
Local	656	707	3	4	769	Local	2,139
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	11,476	5,713	5,531	5,696	5,866		34,282

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
DRPT (MWAA)		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		110,740	162,000	96,000	96,000	96,000	FTA 5309	560,740
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	-	FTA 5339	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		77,260	-	-	-	-	Federal Stimulus	77,260
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		50,000	75,000	-	-	-	State	125,000
Local		50,000	179,252	273,726	1,159,611	114,293	Local	1,776,882
Revenues		301,000	431,712	448,186	56,000	570,923	Revenues	1,807,821
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		29,377	17,841	21,282	6,500	-	STP	75,000
New Freedom		-	-	-	-	-	New Freedom	-
Totals		618,377	865,805	839,194	1,318,111	781,216		4,422,703
WMATA		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	-	FTA 5339	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		50,000	-	-	-	-	STP	50,000
New Freedom		-	-	-	-	-	New Freedom	-
Totals		50,000	-	-	-	-		50,000
FRED		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	-	FTA 5339	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		114	-	-	-	-	Federal Stimulus	114
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		114	-	-	-	-		114

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
NVFS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	-	-	-	-	FTA 5339	-
JARC		-	250	-	-	-	JARC	250
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	250	-	-	-	Local	250
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	500	-	-	-		500
DRPT		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	980	-	-	-	FTA 5339	980
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	18,710	56,130	-	Federal Stimulus	74,840
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	245	-	-	-	State	245
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	1,225	18,710	56,130	-		76,065
Other Human Service Transportation Providers								
FTA 5310		216	240	120	-	-	FTA 5310	576
Local		54	60	30	-	-	Local	144
Totals		270	300	150	-	-		720
Grand Totals-NoVa MPO		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		10,991	10,783	10,615	10,776	11,026	FTA 5307	54,191
FTA 5309		135,940	180,766	104,301	104,095	104,303	FTA 5309	629,405
FTA 5310		216	240	120	-	-	FTA 5310	576
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
FTA 5339		-	980	-	-	-	FTA 5339	980
JARC		-	250	-	-	-	JARC	250
Federal Stimulus		90,955	-	18,710	56,130	-	Federal Stimulus	165,795
TIGGER		-	1,500	-	-	-	TIGGER	1,500
Other Federal		-	-	-	-	-	Other Federal	-
State		59,171	83,778	6,685	6,836	6,270	State	162,740
Local		52,551	180,852	273,839	1,159,615	115,062	Local	1,781,919
Revenues		301,000	431,712	448,186	56,000	570,923	Revenues	1,807,821
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		10,476	7,814	8,154	8,480	8,819	Flexible STP	43,743
STP		79,377	17,841	21,282	6,500	-	STP	125,000
New Freedom		-	-	-	-	-	New Freedom	-
Totals		740,677	916,516	891,892	1,408,432	816,403		4,773,920
								-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**			GROUP1
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**			GROUP1
STIP ID:	**ARL0018**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - Arlington County**			GROUP3
STIP ID:	**PRTC0003**	Title: PRTC Rehabilitate/ Rebuild OmniRide Buses		Recipient:	**PRTC**			GROUP3
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	**PRTC**			GROUP3
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**			GROUP3
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**			GROUP3
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**			GROUP3
STIP ID:	**ECHO001**	Title: 5310 Vehicles		Recipient:	**ECHO, Inc.**			GROUP3
STIP ID:	**FXCO001**	Title: 5310 Vehicles		Recipient:	**Fairfax County**			GROUP3
STIP ID:	**AGPW001**	Title: 5310 Vehicles		Recipient:	**The ARC of Greater Prince William**			GROUP3
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**			GROUP4
STIP ID:	**FRED0001**	Title: Bus Stop Signage &Bus Shelter Program		Recipient:	**FRED**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	3,613	2,799	4,483	2,970	3,058	FTA 5307	16,923
FTA 5309	-	1,600	-	-	-	FTA 5309	1,600
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
ederal Stimulus	3,000	-	-	-	-	Federal Stimulus	3,000
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	400	1,121	742	-	State	2,263
Local	904	700	-	-	765	Local	2,369
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	7,517	5,499	5,604	3,712	3,823		26,155

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	5,838	6,188	4,840	5,547	4,662	FTA 5307	27,075
FTA 5309	11,986	11,049	6,532	6,083	6,672	FTA 5309	42,322
FTA 5310	216	240	120	-	-	FTA 5310	576
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
ederal Stimulus	10,445	-	-	-	-	Federal Stimulus	10,445
TIGGER	-	1,500	-	-	-	TIGGER	1,500
Other Federal	-	-	-	-	-	Other Federal	-
State	4,456	4,310	2,844	2,909	2,834	State	17,353
Local	879	540	30	-	-	Local	1,449
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	3,300	-	-	-	-	Flexible STP	3,300
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	37,120	23,827	14,366	14,539	14,168		104,020

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	25	29	30	30	31	FTA 5307	145
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
ederal Stimulus	152	-	-	-	-	Federal Stimulus	152
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	6	7	7	8	8	State	36
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
STP	-	-	-	-	-	STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	183	36	37	38	39		333

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC001**	Title:	All Other Capital Projects	Recipient:	**Greater Richmond Transit Company**			
FTA 5307			120	120	120	120	FTA 5307	**480**
State			6	7	6	8	State	**27**
Local			24	23	24	22	Local	**93**
Year Total:		**-**	**150**	**150**	**150**	**150**	***Total Funds:***	**600**
Description:								
STIP ID:	**GRTC002**	Title:	Construction of Facilities	Recipient:	**Greater Richmond Transit Company**			
FTA 5309		1,293	1,372				FTA 5309	**2,665**
Other Federal							Other Federal	**-**
State		323	343				State	**666**
Local							Local	**-**
Year Total:		**1,616**	**1,715**	**-**	**-**	**-**	***Total Funds:***	**3,331**
Description:		SAFETEA-LU 532 Administrative/Maintenance Facility						
STIP ID:	**GRTC003**	Title:	Preventive Maintenance	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307			4,080	4,320	4,560	4,800	FTA 5307	**17,760**
Federal Stimulus		4,800					Federal Stimulus	**4,800**
State			204	248	228	300	State	**980**
Local			816	832	912	900	Local	**3,460**
Year Total:		**4,800**	**5,100**	**5,400**	**5,700**	**6,000**	***Total Funds:***	**27,000**
Description:		Preventive Maintenance 117A00						
		Adj # 4 - Update funding in accordance with Richmond TIP; Total decrease of $300K						
STIP ID:	**GRTC004**	Title:	Replacement Rolling Stock	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307		1,029	1,584	3,740	2,657	920	FTA 5307	**9,930**
Federal Stimulus		3,610					Federal Stimulus	**3,610**
FTA 5309		618					FTA 5309	**618**
State		329	317	748	531	58	State	**1,983**
Local		82	79	187	133	172	Local	**653**
Year Total:		**5,668**	**1,980**	**4,675**	**3,321**	**1,150**	***Total Funds:***	**16,794**
Description:		Purchase Replacement Bus 40-ft						
		Amend #3 - Update funding accordance with Richmond TIP; Total decrease of $1,046K						
STIP ID:	**GRTC005**	Title:	Transit Enhancements	Recipient:	**Greater Richmond Transit Company**			GROUP4
FTA 5307		94	95	99	103	94	FTA 5307	**485**
Federal Stimulus		125					Federal Stimulus	**125**
State		18	19	20	21	6	State	**84**
Local		5	5	5	5	17	Local	**37**
Year Total:		**242**	**119**	**124**	**129**	**117**	***Total Funds:***	**731**
Description:		Purchase signage (transit enhancements) 119208						
		Adj #3 - Add $125K of Federal Stimulus in FY10 - Transit Enhancements						
		Adj # 4 - Update funding in accordance with Richmond TIP; Total increase of $48K						
STIP ID:	**GRTC008**	Title:	Replacement Vans	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307			636	120	1,320		FTA 5307	**2,076**
Federal Stimulus		2,000					Federal Stimulus	**2,000**
State			127	24	264		State	**415**
Local			32	6	66		Local	**104**
Year Total:		**2,000**	**795**	**150**	**1,650**	**-**	***Total Funds:***	**4,595**
Description:		Adj #3 - Add $2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans						
		Amend #3 - Update funding accordance with Richmond TIP; Total increase of $2,595K						
STIP ID:	**GRTC009**	Title:	Construction of Facilities	Recipient:	**Greater Richmond Transit Company**			
FTA 5309		326	339				FTA 5309	**665**
State		82	85				State	**167**
Local							Local	**-**
Year Total:		**408**	**424**	**-**	**-**	**-**	***Total Funds:***	**832**
Description:		SAFETEA-LU 360 Administrative/Maintenance Facility						
STIP ID:	**GRTC011**	Title:	Security	Recipient:	**Greater Richmond Transit Company**			
FTA 5307		88	86	88	91	94	FTA 5307	**447**
State		18	4	5	5	6	State	**38**
Local		4	17	17	18	17	Local	**73**
Year Total:		**110**	**107**	**110**	**114**	**117**	***Total Funds:***	**558**
Description:		Purchase Surveillance / Security Equipment						

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC012**	Title: Shop Tools and Equipment		Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		20	20	40	40	40	FTA 5307	**160**
State		4	1	2	2	3	State	**12**
Local		1	4	8	8	7	Local	**28**
Year Total:		**25**	**25**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Shop Equipment							
STIP ID:	**GRTC013**	Title: Miscellaneous Equipment		Recipient:	**Greater Richmond Transit Company**			
FTA 5307		16	4	12	4	12	FTA 5307	**48**
State		2		1		1	State	**4**
Local		2	1	2	1	2	Local	**8**
Year Total:		**20**	**5**	**15**	**5**	**15**	***Total Funds:***	**60**
Description:								
STIP ID:	**GRTC014**	Title: ADP Hardware		Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		80					FTA 5307	**80**
State		10					State	**10**
Local		10					Local	**10**
Year Total:		**100**	**-**		**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**GRTC015**	Title: ADP Software		Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		120					FTA 5307	**120**
State		15					State	**15**
Local		15					Local	**15**
Year Total:		**150**	**-**		**-**	**-**	***Total Funds:***	**150**
Description:								
STIP ID:	**GRTC016**	Title: Support Vehicles.		Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307		18					FTA 5307	**18**
State		4					State	**4**
Local		1					Local	**1**
Year Total:		**23**	**-**	**-**	**-**	**-**	***Total Funds:***	**23**
Description:								
STIP ID:	**GRTC017**	Title: Debt Service for Bus Equip/Facilites		Recipient:	**Greater Richmond Transit Company**			
FTA 5307		120					FTA 5307	**120**
State		15					State	**15**
Local		15					Local	**15**
Year Total:		**150**	**-**		**-**	**-**	***Total Funds:***	**150**
Description:								
STIP ID:	**GRTC020**	Title: ITS and Related Projects		Recipient:	**Greater Richmond Transit Company**			
FTA 5307			160	160	160	160	FTA 5307	**640**
State			8	9	8	10	State	**35**
Local			32	31	32	30	Local	**125**
Year Total:		**-**	**200**	**200**	**200**	**200**	***Total Funds:***	**800**
Description:								
STIP ID:	**GRTC021**	Title: ADA, Project Admin., Security		Recipient:	**Greater Richmond Transit Company**			
Federal Stimulus		1,619					Federal Stimulus	**1,619**
FTA 5307		1,536	1,544	1,642	1,677		FTA 5307	**6,399**
State		307	309	328	335		State	**1,279**
Local		77	77	82	84		Local	**320**
Year Total:		**3,539**	**1,930**	**2,052**	**2,096**	**-**	***Total Funds:***	**9,617**
Description:	Amend #2 - Add $1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting Amend #3 - Update funding accordance with Richmond TIP; Total decrease of $7,998K							
STIP ID:	**GRTC022**	Title: Downtown Transit Center		Recipient:	**Greater Richmond Transit Company**			
Federal Stimulus		300	573				Federal Stimulus	**873**
FTA 5307		6,270					FTA 5307	**6,270**
State		1,254					State	**1,254**
Local		313					Local	**313**
Year Total:		**8,137**	**573**	**-**	**-**	**-**	***Total Funds:***	**8,710**
Description:	Admend #2 - Add $8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of $573K							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC023**	Title: Downtown Transit Center		Recipient:	**Greater Richmond Transit Company**			
Flexible STP		2,504					Flexible STP	**2,504**
State		501					State	**501**
Local		125					Local	**125**
Year Total:		**3,130**	**-**	**-**	**-**	**-**	***Total Funds:***	**3,130**
Description:	Admend #2 - Add $8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center Amend #3 - Update funding accordance with Richmond TIP; Total increase of $3,130K							
STIP ID:	**GRTC024**	Title: JARC Administrative Funds		Recipient:	**Greater Richmond Transit Company**			
JARC		71					JARC	**71**
State							State	**-**
Local							Local	**-**
Year Total:		**71**	**-**	**-**	**-**	**-**	***Total Funds:***	**71**
Description:	Amend #5 - Add $71 for GRTC FY07 & FY08 Administrative Funds							
STIP ID:	**GRTC025**	Title: JARC Operating Assistance		Recipient:	**Greater Richmond Transit Company**			
JARC		642					JARC	**642**
State							State	**-**
Local		642					Local	**642**
Year Total:		**1,284**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,284**
Description:	Amend #5 - Add $1,284 for GRTC Operating Assistance/GRTC C-Van Program							
STIP ID:	**GRTC026**	Title: New Freedom Administrative Funds		Recipient:	**Greater Richmond Transit Company**			
New Freedom		47					New Freedom	**47**
State							State	**-**
Local							Local	**-**
Year Total:		**47**	**-**	**-**	**-**	**-**	***Total Funds:***	**47**
Description:	Amend #5 - Add $47 for GRTC FY07 & FY08 Administrative Funds							
STIP ID:	**GRTC027**	Title: Voice Response System		Recipient:	**Greater Richmond Transit Company**			
New Freedom		139					New Freedom	**139**
State							State	**-**
Local		35					Local	**35**
Year Total:		**174**	**-**	**-**	**-**	**-**	***Total Funds:***	**174**
Description:	Amend #6 - Add $174K of New Freedom funding for Capital Assistance/Specialized Transportation Interactive Voice Response System							
STIP ID:	**ARC0002**	Title: Paratransit Vehicles		Recipient:	American Red Cross			GROUP3
FTA 5310			54				FTA 5310	**54**
State							State	**-**
Local			14				Local	**14**
Year Total:		**-**	**68**	**-**	**-**	**-**	***Total Funds:***	**68**
Description:	Adj #7 - Move from the rural page 5310 funding of $68K for FY10.							
STIP ID:	**CHS0002**	Title: Paratransit Vehicles		Recipient:	Chesterfield Community Services Board			GROUP3
FTA 5310		65	107	80			FTA 5310	**252**
State							State	**-**
Local		16	27	20			Local	**63**
Year Total:		**81**	**134**	**100**	**-**	**-**	***Total Funds:***	**315**
Description:	Adj #7 - Move from the rural page 5310 funding of $81K for FY09 and $134K for FY10. Add FY11 funding in the amount of $100K in accordance with FY11 SYIP							
STIP ID:	**EHC0001**	Title: Paratransit Vehicles		Recipient:	ElderHomes Corporation			GROUP3
FTA 5310			40				FTA 5310	**40**
State							State	**-**
Local			10				Local	**10**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	Adj #7 - Move from the rural page 5310 funding of $50K for FY10							
STIP ID:	**HAM0001**	Title: Paratransit Vehicles		Recipient:	Henrico Area Mh/Mr Services			GROUP3
FTA 5310		34					FTA 5310	**34**
State							State	**-**
Local		9					Local	**9**
Year Total:		**43**	**-**	**-**	**-**	**-**	***Total Funds:***	**43**
Description:	Adj #7 - Move from the rural page 5310 funding of $43K for FY09							
STIP ID:	**RRC0001**	Title: Paratransit Vehicles		Recipient:	Richmond Area Assoc. for Retarded Citizens			GROUP3
FTA 5310		36	40	40			FTA 5310	**116**
State							State	**-**
Local		9	10	10			Local	**29**
Year Total:		**45**	**50**	**50**	**-**	**-**	***Total Funds:***	**145**
Description:	Adj #7 - Move from the rural page 5310 funding of $45K for FY09 and $50K for FY10. Add FY11 funding in the amount of $50K in accordance with FY11 SYIP							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**RRS0001**	Title: Paratransit Vehicles		Recipient:	Richmond Residential Services			GROUP3
FTA 5310				32			FTA 5310	**32**
State							State	**-**
Local				8			Local	**8**
Year Total:		**-**	**-**	**40**	**-**	**-**	***Total Funds:***	**40**
Description:	Adj #7 - Add FY11 funding in the amount of $50K in accordance with FY11 SYIP							
STIP ID:	**SJV0002**	Title: Paratransit Vehicles		Recipient:	St. Joseph's Villa			GROUP3
FTA 5310		72	40	40			FTA 5310	**152**
State							State	**-**
Local		18	10	10			Local	**38**
Year Total:		**90**	**50**	**50**	**-**	**-**	***Total Funds:***	**190**
Description:	Adj #7 - Move from the rural page 5310 funding of $90K for FY09 and $50K for FY10. Add FY11 funding in the amount of $50K in accordance with FY11 SYIP							
STIP ID:	**RIC0001**	Title: Construction of Facilities		Recipient:	**City of Richmond**			
FTA 5309		239	248				FTA 5309	**487**
State		60	62				State	**122**
Local							Local	**-**
Year Total:		**299**	**310**	**-**	**-**	**-**	***Total Funds:***	**609**
Description:	SAFETEA-LU 184 Main St Station							

STIP ID:	**DRPT003**	Title: Paratransit Vehicles		Recipient:	**VA Department of Rail and Public Transportati**			GROUP3
FTA 5310		1,238	1,631	1,436			FTA 5310	**4,305**
State							State	**-**
Local		310	350	334			Local	**994**
Year Total:		**1,548**	**1,981**	**1,770**	**-**	**-**	***Total Funds:***	**5,299**
Description:	Amend #3 - Add $3,740 in FY10							
	Adj #7 - move funding from DRPT003 to separate grantees under appropriate MPOs. Also add funding for FY11 not covered in MPO sections.							
STIP ID:	**DRPT004**	Title: United We Ride		Recipient:	**VA Department of Rail and Public Transportation**			
FTA 5314			200				FTA 5314	**200**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:	Amend #7 - Add $200K - FY2010 United We Ride Project							

Greater Richmond Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
FTA 5309	2,237	1,711	-	-	-	FTA 5309	3,948
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	713	-	-	-	-	JARC	713
Federal Stimulus	12,454	573	-	-	-	Federal Stimulus	13,027
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	2,882	1,423	1,392	1,400	392	State	7,489
Local	1,327	1,087	1,193	1,283	1,167	Local	6,057
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	2,504	-	-	-	-	Flexible STP	2,504
New Freedom	186	-	-	-	-	New Freedom	186
Totals	31,694	13,123	12,926	13,415	7,799		78,957

Other Human Service Transportation Providers							
FTA 5310	207	281	192	-	-	FTA 5310	680
Local	52	71	48	-	-	Local	171
Totals	259	352	240	-	-		851

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
City of Richmond								
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		239	248	-	-	-	FTA 5309	487
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		60	62	-	-	-	State	122
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		299	310	-	-	-		609
VA Department of Rail and Public Transportation								
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		1,238	1,631	1,436	-	-	FTA 5310	4,305
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	200	-	-	-	FTA 5314	200
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		310	350	334	-	-	Local	994
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		1,548	2,181	1,770	-	-		5,499
Richmond MPO								
FTA 5307		9,391	8,329	10,341	10,732	6,240	FTA 5307	45,033
FTA 5309		2,476	1,959	-	-	-	FTA 5309	4,435
FTA 5310		1,445	1,912	1,628	-	-	FTA 5310	4,985
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	200	-	-	-	FTA 5314	200
JARC		713	-	-	-	-	JARC	713
Federal Stimulus		12,454	573	-	-	-	Federal Stimulus	13,027
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		2,942	1,485	1,392	1,400	392	State	7,611
Local		1,689	1,508	1,575	1,283	1,167	Local	7,222
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		2,504	-	-	-	-	Flexible STP	2,504
New Freedom		186	-	-	-	-	New Freedom	186
Totals		33,800	15,966	14,936	13,415	7,799		85,916

STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC014**	Title: ADP Hardware		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC015**	Title: ADP Software		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC012**	Title: Shop Tools and Equipment		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient:	**Greater Richmond Transit Company**			GROUP3
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**			GROUP3
STIP ID:	**GRTC016**	Title: Support Vehicles.		Recipient:	**Greater Richmond Transit Company**			GROUP3
STIP ID:	**ARC0002**	Title: 5310 Vehicles		Recipient:	American Red Cross			GROUP3
STIP ID:	**CHS0002**	Title: 5310 Vehicles		Recipient:	Chesterfield Community Services Board			GROUP3
STIP ID:	**EHC0001**	Title: 5310 Vehicles		Recipient:	ElderHomes Corporation			GROUP3
STIP ID:	**HAM0001**	Title: 5310 Vehicles		Recipient:	Henrico Area Mh/Mr Services			GROUP3
STIP ID:	**RRC0001**	Title: 5310 Vehicles		Recipient:	Richmond Area Assoc. for Retarded Citizens			GROUP3
STIP ID:	**RRS0001**	Title: 5310 Vehicles		Recipient:	Richmond Residential Services			GROUP3
STIP ID:	**SJV0002**	Title: 5310 Vehicles		Recipient:	St. Joseph's Villa			GROUP3
STIP ID:	**DRPT003**	Title: Paratransit Vehicles		Recipient:	**VA Department of Rail and Public Transportatio**			GROUP3
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	220	4,100	4,360	4,600	4,840	FTA 5307	18,120
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	4,800	-	-	-	-	Federal Stimulus	4,800
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	29	205	250	230	303	State	1,017
Local	26	820	840	920	907	Local	3,513
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,075	5,125	5,450	5,750	6,050		27,450
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	1,047	2,220	3,860	3,977	920	FTA 5307	12,024
FTA 5309	618	-	-	-	-	FTA 5309	618
FTA 5310	1,445	1,912	1,628	-	-	FTA 5310	4,985
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	5,610	-	-	-	-	Federal Stimulus	5,610
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	333	444	772	795	58	State	2,402
Local	445	532	575	199	172	Local	1,923
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,498	5,108	6,835	4,971	1,150		27,562
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	94	95	99	103	94	FTA 5307	485
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	125	-	-	-	-	Federal Stimulus	125
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	18	19	20	21	6	State	84
Local	5	5	5	5	17	Local	37
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	242	119	124	129	117		731
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:**GRT0001 / GRT0002**	Title: Operating Assistance			Recipient:	**Greater Roanoke Transit Company**			GROUP1
FTA 5307		2,389	2,468	2,494	2,389	2,389	FTA 5307	**12,129**
FTA 5311		187	155	97	187	187	FTA 5311	**813**
Federal Stimulus			285				Federal Stimulus	**285**
State		1,492	1,072	1,142	1,492	1,492	State	**6,690**
Local		1,552	1,551	2,341	1,552	1,552	Local	**8,548**
Revenues		2,322	2,182	1,897	2,322	2,322	Revenues	**11,045**
Year Total:		**7,942**	**7,713**	**7,971**	**7,942**	**7,942**	***Total Funds:***	**39,510**

Description: Adj #4 - Replace FY10 funding of $7,942K with updated funding of $7,713K
Adj #6 - Decrease 5311 by $22K, add Federal Stimulus of $285K, decrease state match by $263K: NOTE: $44K of federal stimulus belons to GRTC's rural transit program
Adj #7 - Increase FY11 Operating Assistance by $29K in accordance with FY11 SYIP

STIP ID:	**GRT0003**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**			GROUP3
FTA 5309		640					FTA 5309	**640**
State		160					State	**160**
Local							Local	**-**
Year Total:		**800**	**-**	**-**	**-**	**-**	***Total Funds:***	**800**

Description: SAFETEA-LU 511; Purchase Replacement Bus 30-ft

STIP ID:	**GRT0005**	Title: Rehabilitation of Facilities		Recipient:	**Greater Roanoke Transit Company**			
Flexible STP			66			40	Flexible STP	**106**
State			13			3	State	**16**
Local			3			7	Local	**10**
Year Total:		**-**	**82**		**-**	**50**	***Total Funds:***	**132**

Description: Admin and Transfer facilities
Adj #4 - Replace Equity Bonus w/ Flexible STP and decrease FY10 funding by $17K from $99K to $82K - Bus Rehab/Renovation of Admin Building
Adj #7 - Delete $33K for FY11 - no funding requested for this project.

STIP ID:	**GRT0016**	Title: Bus Restoration		Recipient:	**Greater Roanoke Transit Company**			GROUP3
FTA 5309		54	56				FTA 5309	**110**
State		14	14				State	**28**
Local							Local	**-**
Year Total:		**68**	**70**	**-**	**-**	**-**	***Total Funds:***	**138**

Description: SAFETEA-LU 434
Adj #4 - Add $70 in FY10 - Bus Restoration

STIP ID:	**GRT0017**	Title: Intermodal Facility		Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		43	45				FTA 5309	**88**
State		11	11				State	**22**
Local							Local	**-**
Year Total:		**54**	**56**	**-**	**-**	**-**	***Total Funds:***	**110**

Description: SAFETEA-LU 305
Adj #4 - Add $56 in FY10 - Intermodal facility

STIP ID:	**GRT0018**	Title: Railway Station		Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		54	56				FTA 5309	**110**
State		14	14				State	**28**
Local							Local	**-**
Year Total:		**68**	**70**	**-**	**-**	**-**	***Total Funds:***	**138**

Description: SAFETEA-LU 312
Adj #4 - Add $70 in FY10 - Railway Station

STIP ID:	**GRT0019**	Title: Link Passenger Facility		Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		109	113				FTA 5309	**222**
State		27	28				State	**55**
Local							Local	**-**
Year Total:		**136**	**141**	**-**	**-**	**-**	***Total Funds:***	**277**

Description: SAFETEA-LU 361
Adj #4 - Add $141 in FY10 - Link Passenger Facility

STIP ID:	**GRT0021**	Title: Passenger Shelters		Recipient:	**Greater Roanoke Transit Company**			GROUP4
FTA 5309		200					FTA 5309	**200**
State		50					State	**50**
Local							Local	**-**
Year Total:		**250**	**-**	**-**	**-**	**-**	***Total Funds:***	**250**

Description: SAFETEA-LU 511

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRT0023**	Title:	Rehab/Renov of Admin/Maint Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		28					FTA 5309	**28**
State		7					State	**7**
Local							Local	**-**
Year Total:		**35**	**-**	**-**	**-**	**-**	***Total Funds:***	**35**
Description:	SAFETEA-LU 511							
STIP ID:	**GRT0024**	Title:	All Other Capital Projects	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Flexible STP				28	1,040	376	Flexible STP	**1,444**
Federal Stimulus			199				Federal Stimulus	**199**
State				4	52	24	State	**80**
Local				3	208	70	Local	**281**
Year Total:		**-**	**199**	**35**	**1,300**	**470**	***Total Funds:***	**2,004**
Description:	Adj #3 - Replace $720K (Equity Bonus), $36K (state), and $144K (local) with $130K (federal stimulus) in Fy10 - ADP Software (40) and Shop Equipment (1)							
	Adj #6 - Add $69K of ARRA in FY10 - Shop Equipment							
	Adj #7 - Reduce funding by $765K in FY11 - Keep $35K of funding for communications system in accordance with FY11 SYIP.							
STIP ID:	**GRT0025**	Title:	Replacement Vans	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			360				Federal Stimulus	**360**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**360**	**-**	**-**	**-**	***Total Funds:***	**360**
Description:	Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)							
STIP ID:	**GRT0026**	Title:	Support Vehicles	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)							
STIP ID:	**GRT0027**	Title:	Fareboxes	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			60				Federal Stimulus	**60**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**
Description:	Adj #3 - Add $60 (fed stimulus) - Fareboxes (4)							
STIP ID:	**GRT0028**	Title:	Misc. Equipment	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Flexible STP			43				Flexible STP	**43**
Federal Stimulus			6				Federal Stimulus	**6**
State			9				State	**9**
Local			2				Local	**2**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**
Description:	Adj #4 - Add $54 in FY10 - Misc Equipment (Office Equipment)							
	Adj #6 - Add $6K of ARRA in FY10							
STIP ID:	**GRT0029**	Title:	Rehab/Renovation of Admin Building	Recipient:	**Greater Roanoke Transit Company**			
Flexible STP			40				Flexible STP	**40**
State			8				State	**8**
Local			2				Local	**2**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	Amend #3 - Add $50K in FY10- Bus Rehab/Renovation of Admin Building							
STIP ID:	**GRT0030**	Title:	Surveillance/Security Equipment	Recipient:	**Greater Roanoke Transit Company**			
Federal Stimulus			71				Federal Stimulus	**71**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**71**	**-**	**-**	**-**	***Total Funds:***	**71**
Description:	Amend #6 - Add $71K of ARRA in FY10							
STIP ID:	**GRT0031**	Title:	ADP Hardware	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Amend #6 - Add $30K of ARRA in FY10							
STIP ID:	**GRT0032**	Title:	Construction of Maint. Facility	Recipient:	**Greater Roanoke Transit Company**			
Federal Stimulus			593				Federal Stimulus	**593**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**593**	**-**	**-**	**-**	***Total Funds:***	**593**
Description:	Amend #6 - Add $593K of ARRA in FY10							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP1
JARC		224	200		224	224	JARC	**872**
State							State	**-**
Local		224	200		224	224	Local	**872**
Revenues		5	5		5	5	Revenues	**20**
Year Total:		**453**	**405**	**-**	**453**	**453**	***Total Funds:***	**1,764**

Description: Adj #4 - Reduce JARC funding in FY10 to $405.
Adj #7 - Delete FY11 JARC funding of $453K in accordance with FY11 SYIP

STIP ID:	**RAD0005**	Title: New Freedom Program		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			
New Freedom		75	75	88			New Freedom	**238**
State		71	71	83			State	**225**
Local		4	4	4			Local	**12**
Year Total:		**150**	**150**	**175**	**-**	**-**	***Total Funds:***	**475**

Description: Adj # 4 - Add $150K in FY10 - New Freedom Program
Adj #7 - Add FY11 New Freedom Program in the amount of $175K in accordance with FY11 SYIP

STIP ID:	**RAD0006**	Title: Paratransit Vehicles		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP3
FTA 5310		36	80	120			FTA 5310	**236**
State							State	**-**
Local		9	20	30			Local	**59**
Year Total:		**45**	**100**	**150**	**-**	**-**	***Total Funds:***	**295**

Description: Adj #7 - Move from the rural page 5310 funding of $45K for FY09 and $100K for FY10. Add FY11 5310 funding in the amount of $150K in accordance with FY11 SYIP

Greater Roanoke Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307	12,129
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	187	155	97	187	187	FTA 5311	813
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus	1,634
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,775	1,169	1,146	1,544	1,519	State	7,153
Local	1,552	1,558	2,344	1,760	1,629	Local	8,843
Revenues	2,322	2,182	1,897	2,322	2,322	Revenues	11,045
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	149	28	1,040	416	Flexible STP	1,633
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,353	9,585	8,006	9,242	8,462		44,648

RADAR - UHSTS, Inc. Roanoke County							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	36	80	120	-	-	FTA 5310	236
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	224	200	-	224	224	JARC	872
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	71	71	83	-	-	State	225
Local	237	224	34	224	224	Local	943
Revenues	5	5	-	5	5	Revenues	20
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	75	75	88	-	-	New Freedom	238
Totals	648	655	325	453	453		2,534

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Roanoke Valley MPO							
FTA 5307	2,389	2,468	2,494	2,389	2,389	FTA 5307	12,129
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	36	80	120	-	-	FTA 5310	236
FTA 5311	187	155	97	187	187	FTA 5311	813
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	224	200	-	224	224	JARC	872
Federal Stimulus	-	1,634	-	-	-	Federal Stimulus	1,634
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	1,846	1,240	1,229	1,544	1,519	State	7,378
Local	1,789	1,782	2,378	1,984	1,853	Local	9,786
Revenues	2,327	2,187	1,897	2,327	2,327	Revenues	11,065
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	149	28	1,040	416	Flexible STP	1,633
New Freedom	75	75	88	-	-	New Freedom	238
Totals	10,001	10,240	8,331	9,695	8,915		47,182
							-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRT0001 / GRT0002**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0024**	Title: All Other Capital Projects		Recipient:	**Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0028**	Title: Misc. Equipment		Recipient:	**Greater Roanoke Transit Company**			GROUP1
STIP ID:	**RAD0001**	Title: Operating Assistance - JARC		Recipient:	RADAR - UHSTS, Inc. Roanoke County			GROUP1
STIP ID:	**GRT0031**	Title: ADP Hardware		Recipient:	**Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0003**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0016**	Title: Bus Restoration		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0025**	Title: Replacement Vans		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0026**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0027**	Title: All Other Capital Projects		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**RAD0006**	Title: Paratransit Vehicles		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP3
STIP ID:	**GRT0021**	Title: Passenger Shelters		Recipient:	**Greater Roanoke Transit Company**			GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		2,389	2,468	2,494	2,389	2,389	FTA 5307	12,129
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		187	155	97	187	187	FTA 5311	813
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		224	200	-	224	224	JARC	872
Federal Stimulus		-	520	-	-	-	Federal Stimulus	520
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1,492	1,081	1,146	1,544	1,516	State	6,779
Local		1,776	1,753	2,344	1,984	1,846	Local	9,703
Revenues		2,327	2,187	1,897	2,327	2,327	Revenues	11,065
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	43	28	1,040	376	Flexible STP	1,487
New Freedom		-	-	-	-	-	New Freedom	-
Totals		8,395	8,407	8,006	9,695	8,865		43,368
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		54	56	-	-	-	FTA 5309	110
FTA 5310		36	80	120	-	-	FTA 5310	236
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	450	-	-	-	Federal Stimulus	450
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		174	14	-	-	-	State	188
Local		9	20	30	-	-	Local	59
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		640	-	-	-	-	Equity Bonus	640
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		913	620	150	-			1,683
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		200	-	-	-	-	FTA 5309	200
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		50	-	-	-	-	State	50
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		250	-	-	-	-		250
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		1,125	1,125				FTA 5307	**2,250**
State		524	497				State	**1,021**
Local		458	1,074				Local	**1,532**
Revenues		455	513				Revenues	**968**
Year Total:		**2,562**	**3,209**				***Total Funds:***	**5,771**
Description:	Amend # 3 - Add $3,209 to FY10							
STIP ID:	**PAT0002**	Title: Preventive Maintenance		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307					80	640	FTA 5307	**720**
State					4	40	State	**44**
Local					16	120	Local	**136**
Year Total:		**-**	**-**	**-**	**100**	**800**	***Total Funds:***	**900**
Description:	Adj #4 - Delete $1,000K in FY10							
	Adj #7 - Delete $1,000K from FY11.							
STIP ID:	**PAT0004**	Title: Bus Security Cameras		Recipient:	Petersburg Area Transit			GROUP3
FTA 5307		80					FTA 5307	**80**
State		16					State	**16**
Local		4					Local	**4**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**PAT0005**	Title: Canopy for Fueling Station		Recipient:	Petersburg Area Transit			GROUP4
FTA 5307		80					FTA 5307	**80**
State		16					State	**16**
Local		4					Local	**4**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**PAT0006**	Title: Security Enhancements		Recipient:	Petersburg Area Transit			
FTA 5307		8					FTA 5307	**8**
State		1					State	**1**
Local		1					Local	**1**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:								
STIP ID:	**PAT0007**	Title: Preventive Maintance		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		720					FTA 5307	**720**
State							State	**-**
Local		180					Local	**180**
Year Total:		**900**	**-**	**-**	**-**	**-**	***Total Funds:***	**900**
Description:								
STIP ID:	**PAT0008**	Title: Generator		Recipient:	Petersburg Area Transit			
FTA 5307		56					FTA 5307	**56**
Federal Stimulus		150					Federal Stimulus	**150**
State		11					State	**11**
Local		3					Local	**3**
Year Total:		**220**	**-**	**-**	**-**	**-**	***Total Funds:***	**220**
Description:	Adj # 5 - Increase by $150K - Generator							
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		6					FTA 5307	**6**
State		1					State	**1**
Local		1					Local	**1**
Year Total:		**8**	**-**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:								
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment		Recipient:	Petersburg Area Transit			
FTA 5307		60					FTA 5307	**60**
State		12					State	**12**
Local		3					Local	**3**
Year Total:		**75**	**-**	**-**	**-**	**-**	***Total Funds:***	**75**
Description:								
STIP ID:	**PAT0012**	Title: Transit Enhancements		Recipient:	Petersburg Area Transit			GROUP4
FTA 5307					16	16	FTA 5307	**32**
Federal Stimulus		14					Federal Stimulus	**14**
State					1	1	State	**2**
Local					3	3	Local	**6**
Year Total:		**14**	**-**	**-**	**20**	**20**	***Total Funds:***	**54**
Description:	Adj #4 - Delete $20K in FY10							
	Adj # 5 - Increase by $14K - Sidewalks around Shelters							

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Adj #7 - Delete $20K from FY11.

STIP ID:	PAT0013	Title:	Replacement Rolling Stock	Recipient:	Petersburg Area Transit		GROUP3
FTA 5307			160			FTA 5307	**160**
State			32			State	**32**
Local			8			Local	**8**
Year Total:		**-**	**200**	**-**	**-**	***Total Funds:***	**200**

Description: Adj # 4 - Decrease funding from $1,200K to $200K - Replacement Bus < 30-ft
Adj #7 - Delete $700K from FY11.

STIP ID:	PAT0017	Title:	All Other Capital Projects	Recipient:	Petersburg Area Transit		
FTA 5307			348		286	182	FTA 5307 **816**
State			70		14	12	State **96**
Local			18		58	34	Local **110**
Year Total:		**-**	**436**	**-**	**358**	**228**	***Total Funds:*** **1,022**

Description: Adj # 4 - Increase funding from $250K to $436K in FY10 - Fare Collection Equipment (Fareboxes)
Adj #7 - Delete $250K from FY11.

STIP ID:	PAT0018	Title:	Replacement Vans	Recipient:	Petersburg Area Transit		GROUP3
FTA 5307			88			FTA 5307	**88**
State			18			State	**18**
Local			4			Local	**4**
Year Total:		**-**	**110**	**-**	**-**	***Total Funds:***	**110**

Description: Adj # 4 - Add $110K to FY10 - Replacement Vans

STIP ID:	PAT0019	Title:	Multi-Modal Center Construction	Recipient:	Petersburg Area Transit		
Federal Stimulus		500					Federal Stimulus **500**
State							State **-**
Local							Local **-**
Year Total:		**500**	**-**	**-**	**-**	**-**	***Total Funds:*** **500**

Description: Amend # 5 - Increase by $500K for - Multi-Modal Construction Center

STIP ID:	PAT0020	Title:	Sidewalks and Shelters	Recipient:	Petersburg Area Transit		GROUP4
Federal Stimulus		186					Federal Stimulus **186**
State							State **-**
Local							Local **-**
Year Total:		**186**	**-**	**-**	**-**	**-**	***Total Funds:*** **186**

Description: Amend # 5 - Increase by $186K - Sidewalks and Shelters

STIP ID:	PAT0021	Title:	Furnitures and Fixtures	Recipient:	Petersburg Area Transit		GROUP1
Federal Stimulus		69					Federal Stimulus **69**
State							State **-**
Local							Local **-**
Year Total:		**69**	**-**	**-**	**-**	**-**	***Total Funds:*** **69**

Description: Amend # 5 - Increase by $69K - Furnitures and Fixtures

STIP ID:	PAT0022	Title:	Equipment	Recipient:	Petersburg Area Transit		
Federal Stimulus		11					Federal Stimulus **11**
State							State **-**
Local							Local **-**
Year Total:		**11**	**-**	**-**	**-**	**-**	***Total Funds:*** **11**

Description: Amend # 5 - Increase by $11K - Equipment

STIP ID:	PAT0023	Title:	Bus Software Package	Recipient:	Petersburg Area Transit		GROUP3
Federal Stimulus		10					Federal Stimulus **10**
State							State **-**
Local							Local **-**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:*** **10**

Description: Amend # 5 - Increase by $10K - Bus Software Package

STIP ID:	PAT0024	Title:	Radios	Recipient:	Petersburg Area Transit		GROUP3
Federal Stimulus		145					Federal Stimulus **145**
State							State **-**
Local							Local **-**
Year Total:		**145**	**-**	**-**	**-**	**-**	***Total Funds:*** **145**

Description: Amend # 5 - Increase by $145K - Radios

STIP ID:	PAT0025	Title:	Paratransit Vehicles	Recipient:	Petersburg Area Transit		GROUP3
Federal Stimulus		110					Federal Stimulus **110**
State							State **-**
Local							Local **-**
Year Total:		**110**	**-**	**-**	**-**	**-**	***Total Funds:*** **110**

Description: Amend # 5 - Increase by $110K - Paratransit Vehicles (2)

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0026**	Title: Lifts		Recipient:	Petersburg Area Transit			GROUP3
Federal Stimulus		120					Federal Stimulus	**120**
State							State	**-**
Local							Local	**-**
Year Total:		**120**	**-**	**-**	**-**	**-**	***Total Funds:***	**120**
Description:	Amend # 5 - Increase by $120K - Lifts							
STIP ID:	**PAT0027**	Title: Sign Poles		Recipient:	Petersburg Area Transit			GROUP4
Federal Stimulus		5					Federal Stimulus	**5**
State							State	**-**
Local							Local	**-**
Year Total:		**5**	**-**	**-**	**-**	**-**	***Total Funds:***	**5**
Description:	Amend # 5 - Increase by $5K - Sign Poles							
STIP ID:	**PAT0028**	Title: Miscellaneous		Recipient:	Petersburg Area Transit			
Federal Stimulus		64					Federal Stimulus	**64**
State							State	**-**
Local							Local	**-**
Year Total:		**64**	**-**	**-**	**-**	**-**	***Total Funds:***	**64**
Description:	Amend # 5 - Increase by $64K - Miscellaneous							
STIP ID:	**CDA0002**	Title: Paratransit Vehicles		Recipient:	Crater District AAA/FPG			GROUP3
FTA 5310		99					FTA 5310	**99**
State							State	**-**
Local		25					Local	**25**
Year Total:		**124**			**-**	**-**	***Total Funds:***	**124**
Description:	Adj #7 - Move from the rural page 5310 funding of $124K for FY09							

Petersburg Area Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,135	1,721	-	382	838	FTA 5307	5,076
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus	1,384
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	581	617	-	19	53	State	1,270
Local	654	1,104	-	77	157	Local	1,992
Revenues	455	513	-	-	-	Revenues	968
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,209	3,955	-	478	1,048		10,690
							-

Crater District AAA/FPG	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	-	-	-	-	FTA 5310	99
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	25	-	-	-	-	Local	25
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	124	-	-	-	-		124
							-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,135	1,721	-	382	838	FTA 5307	5,076
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	99	-	-	-	-	FTA 5310	99
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,384	-	-	-	-	Federal Stimulus	1,384
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	581	617	-	19	53	State	1,270
Local	679	1,104	-	77	157	Local	2,017
Revenues	455	513	-	-	-	Revenues	968
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,333	3,955	-	478	1,048		10,814

					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0002**	Title:	Preventive Maintenance	Recipient:	Petersburg Area Transit					GROUP1	
STIP ID:	**PAT0001**	Title:	Operating Assistance	Recipient:	Petersburg Area Transit					GROUP1	
STIP ID:	**PAT0007**	Title:	Preventive Maintance	Recipient:	Petersburg Area Transit					GROUP1	
STIP ID:	**PAT0009**	Title:	Shop Equipment	Recipient:	Petersburg Area Transit					GROUP1	
STIP ID:	**PAT0021**	Title:	Furnitures and Fixtures	Recipient:	Petersburg Area Transit					GROUP1	
STIP ID:	**PAT0004**	Title:	Bus Security Cameras	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**PAT0013**	Title:	Replacement Rolling Stock	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**PAT0018**	Title:	Replacement Vans	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**PAT0023**	Title:	Bus Software Package	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**PAT0024**	Title:	Radios	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**PAT0025**	Title:	Paratransit Vehicles	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**PAT0026**	Title:	Lifts	Recipient:	Petersburg Area Transit					GROUP3	
STIP ID:	**CDA0002**	Title:	Paratransit Vehicles	Recipient:	Crater District AAA/FPG					GROUP3	
STIP ID:	**PAT0005**	Title:	Canopy for Fueling Station	Recipient:	Petersburg Area Transit					GROUP4	
STIP ID:	**PAT0012**	Title:	Transit Enhancements	Recipient:	Petersburg Area Transit					GROUP4	
STIP ID:	**PAT0020**	Title:	Sidewalks and Shelters	Recipient:	Petersburg Area Transit					GROUP4	
STIP ID:	**PAT0027**	Title:	Sign Poles	Recipient:	Petersburg Area Transit					GROUP4	

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	GROUP1	Title: Transit System Preservation						
FTA 5307		1,851	1,125	-	80	640	FTA 5307	3,696
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		69	-	-	-	-	Federal Stimulus	69
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1	497	-	4	40	State	1,066
Local		181	1,074	-	16	120	Local	1,849
Revenues		-	513	-	-	-	Revenues	968
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		2,102	3,209	-	100	800		7,648
Description:		Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	GROUP3	Title: Transit Vehicles						
FTA 5307		80	248	-	-	-	FTA 5307	328
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		99	-	-	-	-	FTA 5310	99
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		385	-	-	-	-	Federal Stimulus	385
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		16	50	-	-	-	State	66
Local		29	12	-	-	-	Local	41
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		609	310	-	-	-		919
Description:		Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	GROUP4	Title: Transit Amenities						
FTA 5307		80	-	-	16	16	FTA 5307	112
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
FTA 5314		-	-	-	-	-	FTA 5314	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		205	-	-	-	-	Federal Stimulus	205
TIGGER		-	-	-	-	-	TIGGER	-
Other Federal		-	-	-	-	-	Other Federal	-
State		16	-	-	1	1	State	18
Local		4	-	-	3	3	Local	10
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		305	-	-	20	20		345
Description:		Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	Winchester Transit Service			GROUP1
FTA 5307		374	391	453	374	374	FTA 5307	**1,966**
State		167	281	116	167	167	State	**898**
Local		206	111	250	206	206	Local	**979**
Revenues		68	88	87	68	68	Revenues	**379**
Year Total:		**815**	**871**	**906**	**815**	**815**	***Total Funds:***	**4,222**
Description:	Adj #4 - Replace FY10 funding of $815K with updated funding of $871K							
	Adj #7 - Increase FY11 Operating Assistance by $91K in accordance with FY11 SYIP							
STIP ID:	**WIN0002**	Title: All Other Capital Projects		Recipient:	Winchester Transit Service			
Flexible STP						80	Flexible STP	**80**
State						5	State	**5**
Local						15	Local	**15**
Year Total:		**-**	**-**		**-**	**100**	***Total Funds:***	**100**
Description:	Adj #7 - Remove $75K funding in FY11 - no capital projects requested.							
STIP ID:	**WIN003**	Title: Construction of Facilities		Recipient:	Winchester Transit Service			
Flexible STP			80				Flexible STP	**80**
State			16				State	**16**
Local			4				Local	**4**
Year Total:		**-**	**100**		**-**	**-**	***Total Funds:***	**100**
Description:	Adj #4 - Increase FY10 funding by $25K from $75K to $100K - Bus Construction Admin/Maint Facility							
	Amend #8 - remove funding for $2000K in FY11 - no funding requested.							
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Winchester Transit Service			GROUP4
FTA 5309		40					FTA 5309	**40**
State		10					State	**10**
Local							Local	**-**
Year Total:		**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	SAFETEA-LU 511							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	Winchester Transit Service			GROUP3
Flexible STP					240	160	Flexible STP	**400**
State					12	10	State	**22**
Local					48	30	Local	**78**
Year Total:		**-**	**-**		**300**	**200**	***Total Funds:***	**500**
Description:	Adj #4 - Delete $300K in FY10							
	Adj #7 - remove funding for $240K in FY11 - no funding requested.							
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipment		Recipient:	Winchester Transit Service			
Federal Stimulus			15				Federal Stimulus	**15**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	Winchester Transit Service			GROUP1
Federal Stimulus			11				Federal Stimulus	**11**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**11**	**-**	**-**	**-**	***Total Funds:***	**11**
Description:	Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)							
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	Winchester Transit Service			GROUP1
Federal Stimulus			25				Federal Stimulus	**25**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)							
STIP ID:	**WIN0011**	Title: Misc. Equipment		Recipient:	Winchester Transit Service			GROUP4
Flexible STP			16				Flexible STP	**16**
State			3				State	**3**
Local			1				Local	**1**
Year Total:		**-**	**20**	**-**	**-**	**-**	***Total Funds:***	**20**
Description:	Adj # 4 - Add $20K in FY10 - Misc Equipment (Passenger Shelters and Benches)							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0012**	Title: Bus Stop Signs		Recipient:	Winchester Transit Service			GROUP4
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Amend #6 - Add $30K of ARRA in FY10							
STIP ID:	**WIN0013**	Title: Stop Announcement Software		Recipient:	Winchester Transit Service			GROUP3
Federal Stimulus			120				Federal Stimulus	**120**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**120**	**-**	**-**	**-**	***Total Funds:***	**120**
Description:	Amend #6 - Add $120K of ARRA in FY10							
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	Grafton, Inc.			GROUP3
FTA 5310		27					FTA 5310	**27**
State							State	**-**
Local		7					Local	**7**
Year Total:		**34**	**-**	**-**	**-**	**-**	***Total Funds:***	**34**
Description:	Adj #7 - Move from the rural page 5310 funding of $34K for FY09							
STIP ID:	**NSV0001**	Title: New Freedom Program		Recipient:	Northern Shenandoah Valley Regional Commission			
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Amend # 3 - Add $33K in FY09 for New Freedom Program							
STIP ID:	**NSV0002**	Title: Expansion Rolling Stock		Recipient:	Northern Shenandoah Valley Regional Commissic			GROUP3
FTA 5309				72			FTA 5309	**72**
State				18			State	**18**
Local							Local	**-**
Year Total:		**-**	**-**	**90**	**-**	**-**	***Total Funds:***	**90**
Description:	Adj #7 - Add FY11 funding of 90K in accordance with FY11 SYIP to purchase 40 ft bus.							
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient:	Shenandoah Area Agency on Aging			
New Freedom			120	172			New Freedom	**292**
State			95	122			State	**217**
Local			5	6			Local	**11**
Year Total:		**-**	**220**	**300**	**-**	**-**	***Total Funds:***	**520**
Description:	Adj # 4 - Add $220K to FY10 Adj #7 - Add FY11 New Freedom Program in the amount of $300K in accordance with FY11 SYIP							
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient:	Shenandoah Area Agency on Aging			GROUP3
FTA 5310		54		120			FTA 5310	**174**
State							State	**-**
Local		14		30			Local	**44**
Year Total:		**68**	**-**	**150**	**-**	**-**	***Total Funds:***	**218**
Description:	Adj #7 - Move from the rural page 5310 funding of $68K for FY09. Add FY11 5310 funding in the amount of $150K in accordance with FY11 SYIP							

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Winchester							
Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	374	391	453	374	374	FTA 5307	1,966
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	201	-	-	-	Federal Stimulus	201
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	300	116	179	182	State	954
Local	206	116	250	254	251	Local	1,077
Revenues	68	88	87	68	68	Revenues	379
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	-	240	240	Flexible STP	576
New Freedom	-	-	-	-	-	New Freedom	-
Totals	865	1,192	906	1,115	1,115		5,193
Grafton, Inc.							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	27	-	-	-	-	FTA 5310	27
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	7	-	-	-	-	Local	7
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	34	-	-	-	-		34
Northern Shenandoah Valley Regional Commission							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	72	-	-	FTA 5309	72
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	30	-	-	-	Federal Stimulus	30
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	18	-	-	State	18
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	30	90	-	-		120

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Shenandoah Area Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	54	-	120	-	-	FTA 5310	174
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	95	122	-	-	State	217
Local	14	5	36	-	-	Local	55
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	120	172	-	-	New Freedom	292
Totals	68	220	450	-	-		738
Winchester MPO							
FTA 5307	374	391	453	374	374	FTA 5307	1,966
FTA 5309	40	-	72	-	-	FTA 5309	112
FTA 5310	81	-	120	-	-	FTA 5310	201
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	231	-	-	-	Federal Stimulus	231
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	177	395	256	179	182	State	1,189
Local	227	121	286	254	251	Local	1,139
Revenues	68	88	87	68	68	Revenues	379
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	96	-	240	240	Flexible STP	576
New Freedom	-	120	172	-	-	New Freedom	292
Totals	967	1,442	1,446	1,115	1,115		6,085
							-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	Winchester Transit Service			GROUP1
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	Winchester Transit Service			GROUP1
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	Winchester Transit Service			GROUP1
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	Winchester Transit Service			GROUP3
STIP ID:	**WIN0013**	Title: Stop Announcement Software		Recipient:	Winchester Transit Service			GROUP3
STIP ID:	**GRA0002**	Title: Paratransit Vehicles		Recipient:	Grafton, Inc.			GROUP3
STIP ID:	**NSV0002**	Title: Expansion Rolling Stock		Recipient:	Northern Shenandoah Valley Regional Commission			GROUP3
STIP ID:	**SAA0003**	Title: Paratransit Vehicles		Recipient:	Shenandoah Area Agency on Aging			GROUP3
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Winchester Transit Service			GROUP4
STIP ID:	**WIN0011**	Title: Misc. Equipment		Recipient:	Winchester Transit Service			GROUP4
STIP ID:	**WIN0012**	Title: Bus Stop Signs		Recipient:	Winchester Transit Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	374	391	453	374	374	FTA 5307	1,966
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	36	-	-	-	Federal Stimulus	36
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	167	281	116	167	167	State	898
Local	206	111	250	206	206	Local	979
Revenues	68	88	87	68	68	Revenues	379
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	815	907	906	815	815		4,258
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	72	-	-	FTA 5309	72
FTA 5310	81	-	120	-	-	FTA 5310	201
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	120	-	-	-	Federal Stimulus	120
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	18	12	10	State	40
Local	21	-	30	48	30	Local	129
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	240	160	Flexible STP	400
New Freedom	-	-	-	-	-	New Freedom	-
Totals	102	120	240	300	200		962
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
FTA 5314	-	-	-	-	-	FTA 5314	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	30	-	-	-	Federal Stimulus	30
TIGGER	-	-	-	-	-	TIGGER	-
Other Federal	-	-	-	-	-	Other Federal	-
State	10	3	-	-	-	State	13
Local	-	1	-	-	-	Local	1
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	16	-	-	-	Flexible STP	16
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	50	-	-	-		100
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

Rural (Non-urbanized less than 50,000 Population)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID / UPC:	Title:	Operating and Capital Expenses		Recipient:	Non-urbanized Areas less than 50,000 Population			
FTA 5311		10,057	9,774	13,375	9,969	9,969	FTA 5311	53,144
Federal Stimulus			1,628				Federal Stimulus	1,628
State		3,341	2,510	3,188	3,303	3,303	State	15,645
Local		5,206	5,398	7,216	5,155	5,155	Local	28,130
Revenues		1,672	1,685	927	1,662	1,662	Revenues	7,608
Year Total:		**20,276**	**20,995**	**24,706**	**20,089**	**20,089**	**Total Funds:**	**106,155**

Description: Adj# 4 - Increase funding by $730K in accordance with FY10 SYIP
Adj #6 - Update funding for reduction on 5311 and state match in FY10; Increase Federal Stimulus by $1,628 to reflect 10% of ARRA apportionment being used on operating; NOTE: $227K of rural federal stimulus is shown on Charlottesville, Hampton, and Roanoke MPO pages
Amend #8 - Increase FY11 5311 funding by $4,586K in accordance with FY11 SYIP

STIP ID / UPC:	Title:	Other Funding Sources		Recipient:	Non-urbanized Areas less than 50,000 Population			
FTA 5309		1,863	734	1,358			FTA 5309	3,955
FTA 5310							FTA 5310	-
JARC		400	459	420			JARC	1,279
New Freedom		554	558	671			New Freedom	1,783
Flexible STP				78			Flexible STP	
Federal Stimulus			8,775				Federal Stimulus	8,775
State		1,126	433	597			State	2,156
Local		14	467	510			Local	991
Revenues		-	33	20			Revenues	53
Year Total:		**3,957**	**11,459**	**3,654**	**-**	**-**	**Total Funds:**	**18,992**

Description: Amend # 3 - Increase funding in FY09 by $611K to include FY09 New Freedom grants missing from STIP; Add $2,734K in FY10
Amend #6 - Increase Federal Stimulus by $4,940K to reflect 2nd round of ARRA capital funding
Amend #8 - Add FY11 other funding.

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5311	10,057	9,774	13,375	9,969	9,969	FTA 5311	53,144
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5309	1,863	734	1,358	-	-	FTA 5309	3,955
JARC	400	459	420	-	-	JARC	1,279
New Freedom	554	558	671	-	-	New Freedom	1,783
Federal Stimulus	-	10,403	-	-	-	Federal Stimulus	10,403
State	4,467	2,943	3,785	3,303	3,303	State	17,801
Local	5,220	5,865	7,726	5,155	5,155	Local	29,121
Revenues	1,672	1,718	947	1,662	1,662	Revenues	7,661
	24,233	32,454	28,282	20,089	20,089		125,147

VIRGINA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Salem	RADAR / Roanoke	88,000	38,000	50,000	10,000	-	-	-	88,000	38,000	50,000	10,000
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
	TOTAL	8,282,753	3,154,247	4,895,339	1,672,361	1,773,920	186,540	310,400	10,056,673	3,340,787	5,205,739	1,672,361

FY10 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	$ -	$ -	$ -	$ -	$ 185,470	$ -	$ -	$ 185,470	$ -	$ -	$ -
Richmond	DRPT Administration	$ -	$ -	$ -	$ -	$ 1,259,108	$ -	$ -	$ 1,259,108	$ -	$ -	$ -
Bristol	AASC / Four County Transit	$ 811,686	$ 217,817	$ 593,869	$ 60,000	$ -	$ -	$ -	$ 811,686	$ 217,817	$ 593,869	$ 60,000
Bristol	District Three Public Transit	$ 683,168	$ 202,372	$ 480,796	$ 99,000	$ 191,592	$ 38,318	$ 9,580	$ 874,760	$ 240,690	$ 490,376	$ 99,000
Bristol	Mountain Empire Older Citizens, Inc.	$ 589,612	$ 180,954	$ 408,658	$ 40,000	$ 3,200	$ 640	$ 160	$ 592,812	$ 181,594	$ 408,818	$ 40,000
Bristol	Town of Bluefield-Graham Transit	$ 96,579	$ 28,114	$ 68,465	$ 10,000	$ -	$ -	$ -	$ 96,579	$ 28,114	$ 68,465	$ 10,000
Culpeper	Greene County Transit, Inc.	$ 234,844	$ 63,112	$ 171,732	$ 47,000	$ -	$ -	$ -	$ 234,844	$ 63,112	$ 171,732	$ 47,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 494,633	$ 160,916	$ 333,717	$ 32,447	$ 44,000	$ 8,800	$ 2,200	$ 538,633	$ 169,716	$ 335,917	$ 32,447
Fredericksburg	Bay Aging	$ 799,982	$ 245,923	$ 554,059	$ 191,100	$ -	$ -	$ -	$ 799,982	$ 245,923	$ 554,059	$ 191,100
Fredericksburg	Bay Aging/Colonial Beach Transit	$ 54,131	$ 17,447	$ 36,684	$ 10,000	$ -	$ -	$ -	$ 54,131	$ 17,447	$ 36,684	$ 10,000
Fredericksburg	FRED - Caroline County	$ 121,873	$ 23,971	$ 97,902	$ 2,055	$ -	$ -	$ -	$ 121,873	$ 23,971	$ 97,902	$ 2,055
Fredericksburg	FRED - King George	$ 174,052	$ 39,102	$ 134,950	$ 5,725	$ -	$ -	$ -	$ 174,052	$ 39,102	$ 134,950	$ 5,725
Hampton Roads	STAR Transit	$ 238,645	$ 69,320	$ 169,325	$ 53,925	$ 16,000	$ 3,200	$ 800	$ 254,645	$ 72,520	$ 170,125	$ 53,925
Hampton Roads	Town of Chincoteague	$ 30,471	$ 10,010	$ 20,461	$ 7,500	$ -	$ -	$ -	$ 30,471	$ 10,010	$ 20,461	$ 7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 73,812	$ 18,885	$ 54,927	$ 5,250	$ -	$ -	$ -	$ 73,812	$ 18,885	$ 54,927	$ 5,250
Lynchburg	Farmville Area Bus	$ 278,629	$ 75,881	$ 202,748	$ 29,000	$ 31,200	$ 6,240	$ 1,560	$ 309,829	$ 82,121	$ 204,308	$ 29,000
Lynchburg	JAUNT Buckingham	$ 28,714	$ 8,241	$ 20,473	$ 21,720	$ -	$ -	$ -	$ 28,714	$ 8,241	$ 20,473	$ 21,720
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	$ 29,923	$ 9,428	$ 20,495	$ 8,800	$ -	$ -	$ -	$ 29,923	$ 9,428	$ 20,495	$ 8,800
Northern Virginia	Town Of Haymarket	$ 56,286	$ 16,731	$ 39,555	$ 1,000	$ -	$ -	$ -	$ 56,286	$ 16,731	$ 39,555	$ 1,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ 1,387,100	$ 550,893	$ 836,207	$ 944,000	$ 232,000	$ 46,400	$ 11,600	$ 1,619,100	$ 597,293	$ 847,807	$ 944,000
Richmond	Bay Aging/New Kent/Charles City	$ 160,650	$ 58,061	$ 102,589	$ 8,500	$ -	$ -	$ -	$ 160,650	$ 58,061	$ 102,589	$ 8,500
Richmond	Blackstone Area Bus	$ 97,710	$ 17,525	$ 80,185	$ 8,500	$ -	$ -	$ -	$ 97,710	$ 17,525	$ 80,185	$ 8,500
Richmond	Blackstone Area Bus / Dinwiddie County	$ 38,980	$ 11,926	$ 27,054	$ 3,000	$ -	$ -	$ -	$ 38,980	$ 11,926	$ 27,054	$ 3,000
Richmond	Blackstone Area Bus / Town & County Transit	$ 24,079	$ 6,680	$ 17,399	$ 2,500	$ -	$ -	$ -	$ 24,079	$ 6,680	$ 17,399	$ 2,500
Richmond	Blackstone Area Bus- Brunswick Express	$ 26,701	$ 5,178	$ 21,523	$ 2,000	$ -	$ -	$ -	$ 26,701	$ 5,178	$ 21,523	$ 2,000
Richmond	Lake Country Area Agency on Aging	$ 27,088	$ 8,435	$ 18,653	$ 8,000	$ -	$ -	$ -	$ 27,088	$ 8,435	$ 18,653	$ 8,000
Salem	Pulaski Area Transit	$ 131,861	$ 39,690	$ 92,171	$ 37,000	$ -	$ -	$ -	$ 131,861	$ 39,690	$ 92,171	$ 37,000
Salem	RADAR/Salem	$ 182,903	$ 109,503	$ 73,400	$ 10,000	$ 30,000	$ 6,000	$ 2,000	$ 212,903	$ 115,503	$ 75,400	$ 10,000
Staunton	RADAR / Covington & Clifton Forge	$ 93,748	$ 17,991	$ 75,757	$ 8,500	$ -	$ -	$ -	$ 93,748	$ 17,991	$ 75,757	$ 8,500
Staunton	Virginia Regional Transit - Staunton CTB District	$ 798,025	$ 182,745	$ 615,280	$ 28,700	$ 16,000	$ 3,200	$ 800	$ 814,025	$ 185,945	$ 616,080	$ 28,700
		$7,765,885	$2,396,851	$5,369,034	$1,685,222	$2,008,570	$ 112,798	$ 28,700	$ 9,774,455	$2,509,649	$5,397,734	$ 1,685,222

FY11 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds Required	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Federal	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	$ 188,189	$ -	$ -	$ -	$ -	$ -	$ -	$ 188,189	$ -	$ -	$ -
Richmond	DRPT State Administration								$ -	$ -	$ -	$ -
Bristol	AASC / Four County Transit	$ 827,050	$ 231,254	$ 595,796	$ 70,000	$ 42,400	$ 5,618	$ 4,982	$ 869,450	$ 236,872	$ 600,778	$ 70,000
Bristol	District Three Public Transit	$ 753,000	$ 234,007	$ 518,993	$ 100,000	$ 18,000	$ 2,385	$ 2,115	$ 771,000	$ 236,392	$ 521,108	$ 100,000
Bristol	Mountain Empire Older Citizens, Inc.	$ 686,292	$ 190,610	$ 495,682	$ 41,416	$ -	$ -	$ -	$ 686,292	$ 190,610	$ 495,682	$ 41,416
Bristol	Town of Bluefield-Graham Transit	$ 102,000	$ 29,345	$ 72,655	$ 9,000	$ -	$ -	$ -	$ 102,000	$ 29,345	$ 72,655	$ 9,000
Culpeper	Greene County Transit, Inc.	$ 295,417	$ 68,453	$ 226,964	$ 49,000	$ -	$ -	$ -	$ 295,417	$ 68,453	$ 226,964	$ 49,000
Culpeper	Virginia Regional Transit - Culpeper CTB District	$ 604,979	$ 165,455	$ 439,524	$ 45,500	$ -	$ -	$ -	$ 604,979	$ 165,455	$ 439,524	$ 45,500
Fredericksburg	Bay Aging	$ 975,500	$ 277,018	$ 698,482	$ 145,000	$ 22,966	$ 3,043	$ 2,699	$ 998,466	$ 280,061	$ 701,181	$ 145,000
Fredericksburg	FRED - Caroline County	$ 107,706	$ 29,726	$ 77,980	$ 3,782	$ -	$ -	$ -	$ 107,706	$ 29,726	$ 77,980	$ 3,782
Fredericksburg	FRED - King George	$ 141,753	$ 47,571	$ 94,182	$ 9,986	$ -	$ -	$ -	$ 141,753	$ 47,571	$ 94,182	$ 9,986
Hampton Roads	STAR Transit	$ 183,250	$ 60,455	$ 122,795	$ 40,000	$ 8,000	$ 1,060	$ 940	$ 191,250	$ 61,515	$ 123,735	$ 40,000
Hampton Roads	Town of Chincoteague	$ 34,200	$ 10,994	$ 23,206	$ 7,000	$ -	$ -	$ -	$ 34,200	$ 10,994	$ 23,206	$ 7,000
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	$ 86,923	$ 23,207	$ 63,716	$ 5,251	$ -	$ -	$ -	$ 86,923	$ 23,207	$ 63,716	$ 5,251
Lynchburg	Farmville Area Bus	$ 284,800	$ 81,822	$ 202,978	$ 12,500	$ 216,000	$ 43,200	$ 10,800	$ 500,800	$ 125,022	$ 213,778	$ 12,500
Lynchburg	JAUNT Buckingham	$ 46,108	$ 16,155	$ 29,953	$ 26,000	$ -	$ -	$ -	$ 46,108	$ 16,155	$ 29,953	$ 26,000
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	$ 33,033	$ 10,921	$ 22,112	$ 8,520	$ -	$ -	$ -	$ 33,033	$ 10,921	$ 22,112	$ 8,520
Lynchburg	Town of Altavista	$ 43,000	$ 12,957	$ 30,043	$ 2,000	$ -	$ -	$ -	$ 43,000	$ 12,957	$ 30,043	$ 2,000
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	$ 1,930,362	$ 564,914	$ 1,365,448	$ 170,000	$ 3,319,040	$ 439,773	$ 389,987	$ 5,249,402	$ 1,004,687	$ 1,755,435	$ 170,000
Richmond	Bay Aging/New Kent/Charles City	$ 181,978	$ 55,390	$ 126,588	$ 13,000	$ -	$ -	$ -	$ 181,978	$ 55,390	$ 126,588	$ 13,000
Richmond	Blackstone Area Bus	$ 127,700	$ 33,915	$ 93,785	$ 22,500	$ -	$ -	$ -	$ 127,700	$ 33,915	$ 93,785	$ 22,500
Richmond	Blackstone Area Bus / Dinwiddie County	$ 41,225	$ 5,584	$ 35,641	$ 2,000	$ -	$ -	$ -	$ 41,225	$ 5,584	$ 35,641	$ 2,000
Richmond	Blackstone Area Bus / Town & County Transit	$ 27,975	$ 6,923	$ 21,052	$ 3,000	$ -	$ -	$ -	$ 27,975	$ 6,923	$ 21,052	$ 3,000
Richmond	Blackstone Area Bus- Brunswick Express	$ 28,450	$ 6,833	$ 21,617	$ 2,000	$ -	$ -	$ -	$ 28,450	$ 6,833	$ 21,617	$ 2,000
Richmond	Lake Country Area Agency on Aging	$ 30,149	$ 9,624	$ 20,525	$ 7,851	$ -	$ -	$ -	$ 30,149	$ 9,624	$ 20,525	$ 7,851
Salem	City of Radford	$ 323,730	$ 98,662	$ 225,068	$ 22,619	$ 11,200	$ 1,484	$ 1,316	$ 334,930	$ 100,146	$ 226,384	$ 22,619
Salem	Pulaski Area Transit	$ 167,937	$ 50,769	$ 117,168	$ 45,000	$ -	$ -	$ -	$ 167,937	$ 50,769	$ 117,168	$ 45,000
Salem	RADAR / Roanoke	$ 221,845	$ 62,822	$ 159,023	$ 15,000	$ 12,000	$ 1,590	$ 1,410	$ 233,845	$ 64,412	$ 160,433	$ 15,000
Staunton	County of Rockbridge	$ 111,800	$ 33,659	$ 78,141	$ 5,000	$ 3,040	$ 403	$ 357	$ 114,840	$ 34,062	$ 78,498	$ 5,000
Staunton	RADAR / Covington & Clifton Forge	$ 101,000	$ 30,699	$ 70,301	$ 6,500	$ -	$ -	$ -	$ 101,000	$ 30,699	$ 70,301	$ 6,500
Staunton	Virginia Regional Transit - Staunton CTB District	$ 976,916	$ 231,600	$ 745,316	$ 37,200	$ 57,600	$ 7,632	$ 6,768	$ 1,034,516	$ 239,232	$ 752,084	$ 37,200
		$ 9,664,267	$ 2,681,344	$ 6,794,734	$ 926,625	$ 3,710,246	$ 506,188	$ 421,374	$ 13,374,513	$ 3,187,532	$ 7,216,108	$ 926,625
												$ 24,704,778

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	54,400.00	34,920.00	680.00
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	67,600.00	34,281.00	1,804.00
Bristol	Mount Rogers CSB			50,101.00	21,946.00	1,155.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Culpeper	Rappahannock-Rapidan Regional Commission			54,900.00	13,039.00	686.00
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Fredericksburg	Rappahannock Agency on Aging			61,950.00	33,204.00	1,747.00
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-		
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-		
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	New River Valley Planning District Commission			48,000.00	11,400.00	600.00
Salem	Greater Roanoke Transit Company	-	-	-		
Salem	Pulaski Area Transit	372,277.00	-	22,775.00	114,705.00	1,139.00
Salem	RADAR / Salem	-	-	-	-	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Shenandoah Agency Area on Aging	-	-	48,530.00	44,337.00	2,334.00
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
	TOTAL	1,862,697.00	400,000.00	553,526.00	1,126,070.00	13,705.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY10 Other FTA Funds for Rural

District	Recipient	FTA 5309	5316 JARC	Revenues	5317 New Freedom	Federal Stimulus - Operating	Federal Stimulus - Capital	State	Local
N/A	RTAP Allocation	-	-	-	-	-	-	-	-
Richmond	DRPT Administration	-	-	-	-	-	-	-	-
Bristol	AASC / Four County Transit	-	-	-	-	151,400.00	695,000.00	-	-
Bristol	District Three Public Transit	-	-	-	103,407.00	140,664.00	399,395.00	60,064.00	2,444.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	96,730.00	125,776.00	943,669.00	44,784.00	1,471.00
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	19,542.00	169,109.00	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	27,200.00	43,868.00	97,869.00	6,800.00	-
Culpeper	JAUNT, Inc.				70,286.00	-	-	17,571.00	
Culpeper	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	111,850.00	402,000.00	-	-
Culpeper	Rappahannock Rapidan Regional Commission	-			109,524.00	-	-	43,831.00	1,175.00
Fredericksburg	Bay Aging	733,590.00	-	-	82,500.00	170,936.00	1,845,507.00	219,773.00	1,125.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	12,126.00	-	-	-
Fredericksburg	FRED - Caroline County	-	-	-	-	16,662.00	-	-	-
Fredericksburg	FRED - King George	-	-	-	-	27,178.00	-	-	-
Hampton Roads	STAR Transit	-	-	-	-	48,182.00	227,850.00	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	6,958.00	22,400.00	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	13,126.00	120,000.00	-	-
Lynchburg	Farmville Area Bus	-	-	-	-	52,742.00	124,500.00	-	-
Lynchburg	JAUNT Buckingham	-	-	-	-	5,728.00	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	6,554.00	-	-	-
Northern Virginia	Town Of Haymarket	-	-	-	-	11,628.00	145,000.00	-	-
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	400,000.00	18,000.00	-	382,912.00	2,095,001.00	-	400,000.00
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	40,356.00	-	-	-
Richmond	Blackstone Area Bus	-	-	-	-	12,180.00	379,000.00	-	-
Richmond	Blackstone Area Bus / Dinwiddie County	-	-	-	-	8,290.00	-	-	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	4,642.00	60,000.00	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	3,598.00	120,000.00	-	-
Richmond	Lake Country Area Agency on Aging	-	-	-	-	5,864.00	136,500.00	-	-
Salem	Blacksburg Transit		59,022.00	15,000.00	-	-	-	-	59,022.00
Salem	Pulaski Area Transit	-	-	-	68,708.00	27,588.00	96,000.00	40,073.00	1,635.00
Salem	RADAR / Salem	-	-	-	-	37,884.00	284,500.00	-	
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	12,504.00	5,000.00	-	-
	UHSTS, Inc-RADAR Martinsville/Henry County					-	5,000.00		
Staunton	Virginia Regional Transit - Staunton CTB District	-	-	-	-	127,022.00	402,000.00	-	-
	TOTAL	733,590.00	459,022.00	33,000.00	558,355.00	1,627,760.00	8,775,300.00	432,896.00	466,872.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY11 Other FTA Funds for Rural

District	Recipient	FTA 5309	5309 SL 511	5316 JARC	Revenues	5317 New Freedom	Flexible STP	State	Local
Richmond	DRPT Administration	-	-	20,000.00	-	56,894.00		-	-
Bristol	District Three Public Transit	-	-	-	-	103,407.00		59,382.00	3,126.00
Bristol	Mount Rogers Community Services Board	-		-	-	29,438.00		27,965.00	1,472.00
Bristol	Mountain Empire Older Citizens, Inc.	-	193,600.00	-	-	83,830.00		89,279.00	2,151.00
Culpeper	Rappahannock Rapidan Regional Commission	-	-	-	-	123,721.00		47,552.00	2,503.00
Fredericksburg	Bay Aging	-	-	-	-	118,600.00		60,230.00	3,170.00
Fredericksburg	Rappahannock Area Agency On Aging	-	-	-	-	54,400.00		12,920.00	680.00
Lynchburg	Farmville Area Bus	712,500.00	-	-	-	-		94,406.00	83,719.00
Northern Virginia	Virginia Regional Transit - Loudoun NoVA CTB District	-	-	400,000.00	20,000.00	-		-	400,000.00
Richmond	Blackstone Area Bus	-	56,000.00	-	-	-		14,000.00	-
Richmond	Quin Rivers	-	-	-	-	37,241.00		35,379.00	1,862.00
Salem	City of Radford	-	396,000.00	-	-	-		99,000.00	-
Salem	Pulaski Area Transit	-	-	-	-	37,500.00		35,625.00	1,875.00
Staunton	Rockbridge Area Transportation System Inc.	-	-	-	-	25,780.00		10,754.00	566.00
Staunton	Virginia Regional Transit - Culpeper CTB District	-	-	-	-	-	78,080.00	10,346.00	9,174.00
	TOTAL	712,500.00	645,600.00	420,000.00	20,000.00	670,811.00	78,080.00	596,838.00	510,298.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 135,000	$ 9,000	$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000		$ 8,600	$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 169,000	$ 18,000	$ 72,000
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 160,000	$ 7,200	$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 106,000	$ 14,400	$ 57,600
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	$ 43,000	$ 86,000		$ 17,200	$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 203,000	$ 9,000	$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800
			Totals				$ 1,548,000	$ 309,600	$ 1,238,400

FY10 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Junction Center For Independent Living, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
3	Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 150,000	$ 20,000	$ 80,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
5	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	4	$ 50,000	$ 200,000	$ 234,000	$ 40,000	$ 160,000
10	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
11	Hampton Roads	ESAAA/CAA	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
21	Lynchburg	Southside Community Services Board	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
22	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
23	Lynchburg	The Arc Of Central Virginia	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
32	Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
35	Salem	New River Valley Community Services	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ -	$ 16,000	$ 64,000
36	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 114,000	$ 6,800	$ 27,200
37	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
38	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
39	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	3	$ 40,000	$ 120,000	$ 154,000	$ 24,000	$ 96,000
41	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
42	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ -	$ 10,000	$ 40,000
43	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 180,000	$ 16,000	$ 64,000
44	Staunton	Blue Ridge Opportunity Services, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
45	Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
46	Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
47	Staunton	Rockbridge Area Transportation System Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ -	$ 6,800	$ 27,200
48	Staunton	Rockbridge Area Transportation System Inc.	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 84,000	$ 10,000	$ 40,000
49	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
51	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000	$ 40,000	$ 8,000	$ 32,000
52	Richmond	DRPT	State Administration		$ 231,491	$ -	$ -	$ -	$ 231,491
					$ 1,333,491	$ 1,750,000	$ 1,750,000	$ 350,000	$ 1,631,491
									$ 1,981,491

FY11 5310 Allocation (Non-MPO)

District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
Bristol	Mount Rogers Community Services Board	14 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 150,000	$ 30,000	$ 120,000
Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000		$ 16,000	$ 64,000
Culpeper	Rappahannock-Rapidan CSB-AAA	15 Pass. body on chassis w/ wheelchair lift	3	$ 50,000	$ 150,000	$ 230,000	$ 30,000	$ 120,000
Hampton Roads	Eastern Shore Community Services Board	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000	$ 80,000	$ 16,000	$ 64,000
Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
Hampton Roads	Sussex-Greensville-Emporia Adult Activity Service	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 100,000	$ 20,000	$ 80,000
Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
Richmond	Lake Country Area Agency on Aging	5 Pass. minivan with ramp	3	$ 36,000	$ 108,000	$ 108,000	$ 21,600	$ 86,400
Salem	Giles Health & Family Center	15 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000		$ 8,000	$ 32,000
Salem	New River Valley Community Services	5 Pass. minivan with ramp	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
Salem	New River Valley Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 162,000	$ 10,000	$ 40,000
Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	$ 40,000	$ 80,000		$ 16,000	$ 64,000
Salem	Pulaski Area Transit	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 166,000	$ 10,000	$ 40,000
Salem	Southern Area Agency on Aging	5 Pass. minivan with ramp	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000		$ 8,000	$ 32,000
Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 126,000	$ 10,000	$ 40,000
Staunton	Pleasant View, Inc.	5 Pass. minivan with ramp	2	$ 36,000	$ 72,000	$ 72,000	$ 14,400	$ 57,600
Staunton	Rockbridge Area CSB	5 Pass. minivan with ramp	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
Staunton	Rockbridge Area Transportation System Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 50,000	$ 50,000	$ 50,000	$ 10,000	$ 40,000
Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 40,000	$ 40,000		$ 8,000	$ 32,000
Staunton	Valley Program for Aging Services	14 Pass. body on chassis w/ wheelchair lift	2	$ 50,000	$ 100,000	$ 140,000	$ 20,000	$ 80,000
Richmond	DRPT	State Administration				$ 100,000		$ 100,000
				$ 1,056,000	$ 1,670,000	$ 1,770,000	$ 334,000	$ 1,436,000